

Bugetul local centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2022 si estimari pe anii 2023-2025

-mii lei-

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	7,137.90		1,825.35	1,875.30	1,670.25	1,767.00	6,166.00	5,212.30	5,231.30
499002	VENITURI PROPRII	2,840.90		812.35	787.30	816.25	425.00	2,935.00	2,945.30	2,960.30
000202	I. VENITURI CURENTE	6,757.90		1,775.35	1,715.30	1,670.25	1,597.00	5,966.00	5,012.30	5,031.30
000302	A. VENITURI FISCALE	5,807.90		1,472.35	1,416.55	1,326.50	1,592.50	4,958.00	3,935.00	3,964.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,398.00		349.50	349.50	349.50	349.50	1,176.00	1,117.00	1,142.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,398.00		349.50	349.50	349.50	349.50	1,176.00	1,117.00	1,142.00
0302	Impozit pe venit	2.00		0.50	0.50	0.50	0.50	5.00	5.00	5.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		0.50	0.50	0.50	0.50	5.00	5.00	5.00
0402	Cote si sume defalcate din impozitul pe venit	1,396.00		349.00	349.00	349.00	349.00	1,171.00	1,112.00	1,137.00
040201	Cote defalcate din impozitul pe venit	473.00		118.25	118.25	118.25	118.25	473.00	473.00	473.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	723.00		180.75	180.75	180.75	180.75	698.00	639.00	664.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		50.00	50.00	50.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	275.00		92.00	76.50	64.50	42.00	381.00	381.00	381.00
0702	Impozite si taxe pe proprietate	275.00		92.00	76.50	64.50	42.00	381.00	381.00	381.00
070201	Impozit si taxa pe cladiri	100.00		30.00	25.00	25.00	20.00	130.00	130.00	130.00
07020101	Impozit pe cladiri de la persoane fizice	80.00		25.00	20.00	20.00	15.00	100.00	100.00	100.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	20.00		5.00	5.00	5.00	5.00	30.00	30.00	30.00
070202	Impozit si taxa pe teren	160.00		56.50	49.50	36.50	17.50	230.00	230.00	230.00
07020201	Impozit pe terenuri de la persoane fizice	100.00		40.00	33.00	20.00	7.00	120.00	120.00	120.00
07020202	Impozit si taxa pe teren de la persoane juridice	5.00		1.50	1.50	1.50	0.50	10.00	10.00	10.00
07020203	Impozitul pe terenul din extravilan	55.00		15.00	15.00	15.00	10.00	100.00	100.00	100.00

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	14.00		5.00	2.00	3.00	4.00	20.00	20.00	20.00
070250	Alte impozite si taxe pe proprietate	1.00		0.50	0.00	0.00	0.50	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,074.90		1,015.85	975.55	897.50	1,186.00	3,301.00	2,337.00	2,341.00
1102	Sume defalcate din TVA	3,917.00		963.00	928.00	854.00	1,172.00	3,031.00	2,067.00	2,071.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,523.00		321.00	346.00	382.00	474.00	1,528.00	1,532.00	1,536.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	212.00		53.00	53.00	53.00	53.00	212.00	212.00	212.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,182.00		589.00	529.00	419.00	645.00	1,291.00	323.00	323.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	157.90		52.85	47.55	43.50	14.00	270.00	270.00	270.00
160202	Impozit pe mijloacele de transport	157.90		52.85	47.55	43.50	14.00	270.00	270.00	270.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	141.90		45.85	47.05	35.00	14.00	250.00	250.00	250.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	16.00		7.00	0.50	8.50	0.00	20.00	20.00	20.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	60.00		15.00	15.00	15.00	15.00	100.00	100.00	100.00
1802	Alte impozite si taxe fiscale	60.00		15.00	15.00	15.00	15.00	100.00	100.00	100.00
180250	Alte impozite si taxe	60.00		15.00	15.00	15.00	15.00	100.00	100.00	100.00
001202	C. VENITURI NEFISCALE	950.00		303.00	298.75	343.75	4.50	1,008.00	1,077.30	1,067.30
001302	C1. VENITURI DIN PROPRIETATE	200.00		60.00	65.00	75.00	0.00	300.00	350.00	350.00
3002	Venituri din proprietate	200.00		60.00	65.00	75.00	0.00	300.00	350.00	350.00
300205	Venituri din concesiuni si inchirieri	200.00		60.00	65.00	75.00	0.00	300.00	350.00	350.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	200.00		60.00	65.00	75.00	0.00	300.00	350.00	350.00
001402	C2. VANZARI DE BUNURI SI SERVICII	750.00		243.00	233.75	268.75	4.50	708.00	727.30	717.30
3302	Venituri din prestari de servicii si alte activitati	320.00		110.00	105.00	105.00	0.00	300.00	300.00	300.00
330250	Alte venituri din prestari de servicii si alte activitati	320.00		110.00	105.00	105.00	0.00	300.00	300.00	300.00
3502	Amenzi, penalitati si confiscari	100.00		33.00	28.75	33.75	4.50	128.00	147.30	137.30
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	100.00		33.00	28.75	33.75	4.50	128.00	147.30	137.30
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	100.00		33.00	28.75	33.75	4.50	128.00	147.30	137.30
3602	Diverse venituri	330.00		100.00	100.00	130.00	0.00	280.00	280.00	280.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
360206	Taxe speciale	330.00		100.00	100.00	130.00	0.00	280.00	280.00	280.00
001702	IV. SUBVENTII	380.00		50.00	160.00	0.00	170.00	200.00	200.00	200.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	380.00		50.00	160.00	0.00	170.00	200.00	200.00	200.00
4202	Subventii de la bugetul de stat	220.00		50.00	0.00	0.00	170.00	200.00	200.00	200.00
002002	B. Curente	220.00		50.00	0.00	0.00	170.00	200.00	200.00	200.00
420234	Subventii pentru acordarea ajutorului pentru încălzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	220.00		50.00	0.00	0.00	170.00	200.00	200.00	200.00
4302	Subventii de la alte administratii	160.00		0.00	160.00	0.00	0.00	0.00	0.00	0.00
430221	Sume primite de la Agentia Nationala de Cadastru si Publicitate Imobiliara	160.00		0.00	160.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	11,417.90	0.00	6,105.35	1,875.30	1,670.25	1,767.00	6,166.00	5,212.30	5,231.30
01	CHELTUIELI CURENTE	7,887.90	0.00	2,575.35	1,875.30	1,670.25	1,767.00	6,166.00	5,212.30	5,231.30
10	TITLUL I CHELTUIELI DE PERSONAL	3,391.30	0.00	992.85	860.50	794.95	743.00	3,281.30	3,087.30	3,092.30
1001	Cheltuieli salariale in bani	3,237.30	0.00	891.10	842.10	777.10	727.00	X	X	X
100101	Salarii de baza	2,818.00	0.00	755.00	713.00	698.00	652.00	X	X	X
100105	Sporuri pentru conditii de munca	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	119.00	0.00	40.00	39.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	218.30	0.00	58.10	55.10	54.10	51.00	X	X	X
100129	Stimulentul de risc.	23.00	0.00	23.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	40.00	0.00	10.00	30.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	79.50	0.00	79.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	79.50	0.00	79.50	0.00	0.00	0.00	X	X	X
1003	Contributii	74.50	0.00	22.25	18.40	17.85	16.00	X	X	X
100307	Contributia asiguratorie pentru munca	74.50	0.00	22.25	18.40	17.85	16.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,647.60	0.00	608.50	799.80	581.30	658.00	1,835.70	1,076.00	1,090.00
2001	Bunuri si servicii	2,030.60	0.00	471.50	613.30	446.80	499.00	X	X	X
200101	Furnituri de birou	24.00	0.00	5.00	7.00	6.00	6.00	X	X	X
200102	Materiale pentru curatenie	36.50	0.00	7.00	10.00	9.50	10.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	457.50	0.00	142.50	125.00	84.00	106.00	X	X	X
200104	Apa, canal si salubritate	364.00	0.00	88.50	108.50	109.50	57.50	X	X	X
200105	Carburanti si lubrifianti	160.00	0.00	38.00	40.00	31.00	51.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200106	Piese de schimb	50.00	0.00	5.00	15.00	5.00	25.00	X	X	X
200107	Transport	20.00	0.00	3.00	5.00	7.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	66.00	0.00	15.00	15.00	15.00	21.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	795.60	0.00	150.50	281.80	165.80	197.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	57.00	0.00	17.00	6.00	14.00	20.00	X	X	X
2002	Reparatii curente	250.00	0.00	53.00	63.00	53.00	81.00	X	X	X
2003	Hrana	250.00	0.00	70.00	60.00	60.00	60.00	X	X	X
200301	Hrana pentru oameni	250.00	0.00	70.00	60.00	60.00	60.00	X	X	X
2004	Medicamente si materiale sanitare	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200401	Medicamente	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200402	Materiale sanitare	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	19.00	0.00	2.00	3.00	4.00	10.00	X	X	X
200530	Alte obiecte de inventar	19.00	0.00	2.00	3.00	4.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	11.00	0.00	5.00	5.50	0.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	11.00	0.00	5.00	5.50	0.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	50.00	0.00	0.00	45.00	5.00	0.00	X	X	X
2014	Protectia muncii	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	3.00	1.00	4.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	1.00	4.00	4.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	200.00	0.00	20.00	20.00	130.00	30.00	200.00	200.00	200.00
5101	Transferuri curente	200.00	0.00	20.00	20.00	130.00	30.00	X	X	X
510101	Transferuri catre institutii publice	200.00	0.00	20.00	20.00	130.00	30.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	669.00	0.00	169.00	115.00	109.00	276.00	629.00	629.00	629.00
5702	Ajutoare sociale	669.00	0.00	169.00	115.00	109.00	276.00	X	X	X
570201	Ajutoare sociale in numerar	661.00	0.00	165.00	115.00	105.00	276.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	450.00	0.00	450.00	0.00	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	440.00	0.00	440.00	0.00	0.00	0.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580103	Cheltuieli neeligibile	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	280.00	0.00	280.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	230.00	0.00	35.00	80.00	55.00	60.00	220.00	220.00	220.00
5901	Burse	170.00	0.00	30.00	55.00	30.00	55.00	X	X	X
5911	Asociatii si fundatii	60.00	0.00	5.00	25.00	25.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,530.00	0.00	3,530.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,530.00	0.00	3,530.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,180.00	0.00	3,180.00	0.00	0.00	0.00	X	X	X
710101	Constructii	2,630.00	0.00	2,630.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3,234.60	0.00	1,006.00	762.30	790.80	675.50	2,548.00	2,307.00	2,312.00
5102	Autoritati publice si actiuni externe	3,034.60	0.00	986.00	742.30	660.80	645.50	2,348.00	2,107.00	2,112.00
01	CHELTUIELI CURENTE	2,794.60	0.00	746.00	742.30	660.80	645.50	2,348.00	2,107.00	2,112.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,037.00	0.00	580.00	532.00	472.50	452.50	1,953.00	1,930.00	1,935.00
1001	Cheltuieli salariale in bani	1,958.00	0.00	533.00	521.00	462.00	442.00	X	X	X
100101	Salarii de baza	1,710.00	0.00	460.00	430.00	420.00	400.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	119.00	0.00	40.00	39.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	89.00	0.00	23.00	22.00	22.00	22.00	X	X	X
100130	Alte drepturi salariale in bani	40.00	0.00	10.00	30.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	34.00	0.00	34.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	34.00	0.00	34.00	0.00	0.00	0.00	X	X	X
1003	Contributii	45.00	0.00	13.00	11.00	10.50	10.50	X	X	X
100307	Contributia asiguratorie pentru munca	45.00	0.00	13.00	11.00	10.50	10.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	757.60	0.00	166.00	210.30	188.30	193.00	395.00	177.00	177.00
2001	Bunuri si servicii	702.60	0.00	161.00	160.30	188.30	193.00	X	X	X
200101	Furnituri de birou	15.00	0.00	3.00	5.00	4.00	3.00	X	X	X

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A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200102	Materiale pentru curatenie	14.00	0.00	3.00	5.00	3.00	3.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	100.00	0.00	35.00	25.00	20.00	20.00	X	X	X
200104	Apa, canal si salubritate	14.00	0.00	3.00	4.00	4.00	3.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	2.00	5.00	7.00	6.00	X	X	X
200106	Piese de schimb	50.00	0.00	5.00	15.00	5.00	25.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	54.00	0.00	12.00	12.00	12.00	18.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	435.60	0.00	98.00	89.30	133.30	115.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	240.00	0.00	240.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	3,034.60	0.00	986.00	742.30	660.80	645.50	2,348.00	2,107.00	2,112.00
51020103	Autoritati executive	3,034.60	0.00	986.00	742.30	660.80	645.50	2,348.00	2,107.00	2,112.00
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	200.00	0.00	20.00	20.00	130.00	30.00	200.00	200.00	200.00
01	CHELTUIELI CURENTE	200.00	0.00	20.00	20.00	130.00	30.00	200.00	200.00	200.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	200.00	0.00	20.00	20.00	130.00	30.00	200.00	200.00	200.00
5101	Transferuri curente	200.00	0.00	20.00	20.00	130.00	30.00	X	X	X
510101	Transferuri catre institutii publice	200.00	0.00	20.00	20.00	130.00	30.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	200.00	0.00	20.00	20.00	130.00	30.00	200.00	200.00	200.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,797.80	0.00	1,650.85	690.00	656.45	800.50	2,829.30	2,403.30	2,417.30
6502	Invatamant	1,170.00	0.00	849.00	107.00	94.00	120.00	435.00	449.00	463.00
01	CHELTUIELI CURENTE	860.00	0.00	539.00	107.00	94.00	120.00	435.00	449.00	463.00
20	TITLUL II BUNURI SI SERVICII	211.00	0.00	50.00	47.00	55.00	59.00	246.00	260.00	274.00
2001	Bunuri si servicii	181.00	0.00	47.00	46.00	40.00	48.00	X	X	X
200101	Furnituri de birou	5.00	0.00	1.00	1.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	17.00	0.00	3.00	4.00	5.00	5.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	42.00	0.00	12.00	20.00	4.00	6.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	6.00	5.00	4.00	5.00	X	X	X
200107	Transport	20.00	0.00	3.00	5.00	7.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	57.00	0.00	17.00	6.00	14.00	20.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	0.00	0.00	2.00	7.00	X	X	X
200530	Alte obiecte de inventar	9.00	0.00	0.00	0.00	2.00	7.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
2014	Protectia muncii	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	3.00	1.00	4.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	1.00	4.00	4.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	29.00	0.00	9.00	5.00	9.00	6.00	29.00	29.00	29.00
5702	Ajutoare sociale	29.00	0.00	9.00	5.00	9.00	6.00	X	X	X
570201	Ajutoare sociale in numerar	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	450.00	0.00	450.00	0.00	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	440.00	0.00	440.00	0.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	170.00	0.00	30.00	55.00	30.00	55.00	160.00	160.00	160.00
5901	Burse	170.00	0.00	30.00	55.00	30.00	55.00	X	X	X
70	CHELTUIELI DE CAPITAL	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
710101	Constructii	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
650204	Invatamant secundar	402.00	0.00	85.00	107.00	90.00	120.00	427.00	441.00	455.00
65020401	Invatamant secundar inferior	402.00	0.00	85.00	107.00	90.00	120.00	427.00	441.00	455.00

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650250	Alte cheltuieli in domeniul invatamantului	768.00	0.00	764.00	0.00	4.00	0.00	8.00	8.00	8.00
6702	Cultura, recreere si religie	226.30	0.00	123.05	45.00	39.95	18.30	117.80	117.80	117.80
01	CHELTUIELI CURENTE	126.30	0.00	23.05	45.00	39.95	18.30	117.80	117.80	117.80
10	TITLUL I CHELTUIELI DE PERSONAL	60.30	0.00	18.05	14.50	14.45	13.30	57.80	57.80	57.80
1001	Cheltuieli salariale in bani	57.30	0.00	16.10	14.10	14.10	13.00	X	X	X
100101	Salarii de baza	53.00	0.00	15.00	13.00	13.00	12.00	X	X	X
100117	Indemnizatii de hrana	4.30	0.00	1.10	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	0.00	5.50	0.50	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	60.00	0.00	5.00	25.00	25.00	5.00	60.00	60.00	60.00
5911	Asociatii si fundatii	60.00	0.00	5.00	25.00	25.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	166.30	0.00	118.05	20.00	14.95	13.30	57.80	57.80	57.80
67020302	Biblioteci publice comunale, orasenesti, municipale	66.30	0.00	18.05	20.00	14.95	13.30	57.80	57.80	57.80
67020312	Consolidarea si restaurarea monumentelor istorice	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	60.00	0.00	5.00	25.00	25.00	5.00	60.00	60.00	60.00
67020501	Sport	60.00	0.00	5.00	25.00	25.00	5.00	60.00	60.00	60.00
6802	Asigurari si asistenta sociala	2,401.50	0.00	678.80	538.00	522.50	662.20	2,276.50	1,836.50	1,836.50
01	CHELTUIELI CURENTE	2,401.50	0.00	678.80	538.00	522.50	662.20	2,276.50	1,836.50	1,836.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,294.00	0.00	394.80	314.00	308.00	277.20	1,270.50	1,099.50	1,099.50
1001	Cheltuieli salariale in bani	1,222.00	0.00	342.00	307.00	301.00	272.00	X	X	X
100101	Salarii de baza	1,055.00	0.00	280.00	270.00	265.00	240.00	X	X	X
100105	Sporuri pentru conditii de munca	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
100117	Indemnizatii de hrana	125.00	0.00	34.00	32.00	31.00	28.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100129	Stimulentul de risc.	23.00	0.00	23.00	0.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	44.00	0.00	44.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	44.00	0.00	44.00	0.00	0.00	0.00	X	X	X
1003	Contributii	28.00	0.00	8.80	7.00	7.00	5.20	X	X	X
100307	Contributia asiguratorie pentru munca	28.00	0.00	8.80	7.00	7.00	5.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	467.50	0.00	124.00	114.00	114.50	115.00	406.00	137.00	137.00
2001	Bunuri si servicii	191.50	0.00	48.00	47.00	48.50	48.00	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	5.50	0.00	1.00	1.00	1.50	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
200104	Apa, canal si salubritate	14.00	0.00	4.00	3.00	4.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
2003	Hrana	250.00	0.00	70.00	60.00	60.00	60.00	X	X	X
200301	Hrana pentru oameni	250.00	0.00	70.00	60.00	60.00	60.00	X	X	X
2004	Medicamente si materiale sanitare	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200401	Medicamente	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200402	Materiale sanitare	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	640.00	0.00	160.00	110.00	100.00	270.00	600.00	600.00	600.00
5702	Ajutoare sociale	640.00	0.00	160.00	110.00	100.00	270.00	X	X	X
570201	Ajutoare sociale in numerar	640.00	0.00	160.00	110.00	100.00	270.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	1,028.50	0.00	305.00	249.00	243.50	231.00	933.50	664.50	664.50
680205	Asistenta sociala in caz de boli si invaliditati	1,153.00	0.00	323.80	289.00	279.00	261.20	1,143.00	972.00	972.00
68020502	Asistenta sociala in caz de invaliditate	1,153.00	0.00	323.80	289.00	279.00	261.20	1,143.00	972.00	972.00
680215	Prevenirea excluderii sociale	220.00	0.00	50.00	0.00	0.00	170.00	200.00	200.00	200.00
68021501	Ajutor social	220.00	0.00	50.00	0.00	0.00	170.00	200.00	200.00	200.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	1,055.50	0.00	470.50	325.00	145.00	115.00	450.00	285.00	285.00
7002	Locuinte, servicii si dezvoltare publica	705.50	0.00	370.50	225.00	45.00	65.00	170.00	5.00	5.00
01	CHELTUIELI CURENTE	415.50	0.00	80.50	225.00	45.00	65.00	170.00	5.00	5.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	415.50	0.00	80.50	225.00	45.00	65.00	170.00	5.00	5.00
2001	Bunuri si servicii	415.50	0.00	80.50	225.00	45.00	65.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	235.50	0.00	75.50	60.00	40.00	60.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	180.00	0.00	5.00	165.00	5.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	290.00	0.00	290.00	0.00	0.00	0.00	X	X	X
710101	Constructii	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	255.50	0.00	80.50	65.00	45.00	65.00	170.00	5.00	5.00
700207	Alimentare cu gaze naturale in localitati	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	360.00	0.00	200.00	160.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	350.00	0.00	100.00	100.00	100.00	50.00	280.00	280.00	280.00
01	CHELTUIELI CURENTE	350.00	0.00	100.00	100.00	100.00	50.00	280.00	280.00	280.00
20	TITLUL II BUNURI SI SERVICII	350.00	0.00	100.00	100.00	100.00	50.00	280.00	280.00	280.00
2001	Bunuri si servicii	350.00	0.00	100.00	100.00	100.00	50.00	X	X	X
200104	Apa, canal si salubritate	330.00	0.00	80.00	100.00	100.00	50.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deseurilor	350.00	0.00	100.00	100.00	100.00	50.00	280.00	280.00	280.00
74020501	Salubritate	350.00	0.00	100.00	100.00	100.00	50.00	280.00	280.00	280.00
7902	Partea a V-a Actiuni economice	3,330.00	0.00	2,978.00	98.00	78.00	176.00	338.70	217.00	217.00
8402	Transporturi	3,330.00	0.00	2,978.00	98.00	78.00	176.00	338.70	217.00	217.00
01	CHELTUIELI CURENTE	740.00	0.00	388.00	98.00	78.00	176.00	338.70	217.00	217.00
20	TITLUL II BUNURI SI SERVICII	440.00	0.00	88.00	98.00	78.00	176.00	338.70	217.00	217.00
2001	Bunuri si servicii	190.00	0.00	35.00	35.00	25.00	95.00	X	X	X
200105	Carburanti si lubrifianti	120.00	0.00	30.00	30.00	20.00	40.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	70.00	0.00	5.00	5.00	5.00	55.00	X	X	X
2002	Reparatii curente	250.00	0.00	53.00	63.00	53.00	81.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	280.00	0.00	280.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,590.00	0.00	2,590.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,590.00	0.00	2,590.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,590.00	0.00	2,590.00	0.00	0.00	0.00	X	X	X
710101	Constructii	2,490.00	0.00	2,490.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	3,330.00	0.00	2,978.00	98.00	78.00	176.00	338.70	217.00	217.00
84020301	Drumuri si poduri	3,330.00	0.00	2,978.00	98.00	78.00	176.00	338.70	217.00	217.00
9602	Rezerve, Excedent/Deficit	-4,280.00	0.00	-4,280.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	4,280.00	0.00	4,280.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	4,280.00	0.00	4,280.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	7,137.90		1,825.35	1,875.30	1,670.25	1,767.00	6,166.00	5,212.30	5,231.30
499002	VENITURI PROPRII	2,840.90		812.35	787.30	816.25	425.00	2,935.00	2,945.30	2,960.30
000202	I. VENITURI CURENTE	6,757.90		1,775.35	1,715.30	1,670.25	1,597.00	5,966.00	5,012.30	5,031.30
000302	A. VENITURI FISCALE	5,807.90		1,472.35	1,416.55	1,326.50	1,592.50	4,958.00	3,935.00	3,964.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,398.00		349.50	349.50	349.50	349.50	1,176.00	1,117.00	1,142.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,398.00		349.50	349.50	349.50	349.50	1,176.00	1,117.00	1,142.00
0302	Impozit pe venit	2.00		0.50	0.50	0.50	0.50	5.00	5.00	5.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	2.00		0.50	0.50	0.50	0.50	5.00	5.00	5.00
0402	Cote si sume defalcate din impozitul pe venit	1,396.00		349.00	349.00	349.00	349.00	1,171.00	1,112.00	1,137.00
040201	Cote defalcate din impozitul pe venit	473.00		118.25	118.25	118.25	118.25	473.00	473.00	473.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	723.00		180.75	180.75	180.75	180.75	698.00	639.00	664.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	200.00		50.00	50.00	50.00	50.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	275.00		92.00	76.50	64.50	42.00	381.00	381.00	381.00
0702	Impozite si taxe pe proprietate	275.00		92.00	76.50	64.50	42.00	381.00	381.00	381.00
070201	Impozit si taxa pe cladiri	100.00		30.00	25.00	25.00	20.00	130.00	130.00	130.00
07020101	Impozit pe cladiri de la persoane fizice	80.00		25.00	20.00	20.00	15.00	100.00	100.00	100.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	20.00		5.00	5.00	5.00	5.00	30.00	30.00	30.00
070202	Impozit si taxa pe teren	160.00		56.50	49.50	36.50	17.50	230.00	230.00	230.00
07020201	Impozit pe terenuri de la persoane fizice	100.00		40.00	33.00	20.00	7.00	120.00	120.00	120.00
07020202	Impozit si taxa pe teren de la persoane juridice	5.00		1.50	1.50	1.50	0.50	10.00	10.00	10.00
07020203	Impozitul pe terenul din extravilan	55.00		15.00	15.00	15.00	10.00	100.00	100.00	100.00
070203	Taxe judiciare de timbru si alte taxe de timbru	14.00		5.00	2.00	3.00	4.00	20.00	20.00	20.00
070250	Alte impozite si taxe pe proprietate	1.00		0.50	0.00	0.00	0.50	1.00	1.00	1.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	4,074.90		1,015.85	975.55	897.50	1,186.00	3,301.00	2,337.00	2,341.00
1102	Sume defalcate din TVA	3,917.00		963.00	928.00	854.00	1,172.00	3,031.00	2,067.00	2,071.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,523.00		321.00	346.00	382.00	474.00	1,528.00	1,532.00	1,536.00
110205	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	212.00		53.00	53.00	53.00	53.00	212.00	212.00	212.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	2,182.00		589.00	529.00	419.00	645.00	1,291.00	323.00	323.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	157.90		52.85	47.55	43.50	14.00	270.00	270.00	270.00
160202	Impozit pe mijloacele de transport	157.90		52.85	47.55	43.50	14.00	270.00	270.00	270.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	141.90		45.85	47.05	35.00	14.00	250.00	250.00	250.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	16.00		7.00	0.50	8.50	0.00	20.00	20.00	20.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	60.00		15.00	15.00	15.00	15.00	100.00	100.00	100.00

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		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1802	Alte impozite si taxe fiscale	60.00		15.00	15.00	15.00	15.00	100.00	100.00	100.00
180250	Alte impozite si taxe	60.00		15.00	15.00	15.00	15.00	100.00	100.00	100.00
001202	C. VENITURI NEFISCALE	950.00		303.00	298.75	343.75	4.50	1,008.00	1,077.30	1,067.30
001302	C1. VENITURI DIN PROPRIETATE	200.00		60.00	65.00	75.00	0.00	300.00	350.00	350.00
3002	Venituri din proprietate	200.00		60.00	65.00	75.00	0.00	300.00	350.00	350.00
300205	Venituri din concesiuni si inchirieri	200.00		60.00	65.00	75.00	0.00	300.00	350.00	350.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	200.00		60.00	65.00	75.00	0.00	300.00	350.00	350.00
001402	C2. VANZARI DE BUNURI SI SERVICII	750.00		243.00	233.75	268.75	4.50	708.00	727.30	717.30
3302	Venituri din prestari de servicii si alte activitati	320.00		110.00	105.00	105.00	0.00	300.00	300.00	300.00
330250	Alte venituri din prestari de servicii si alte activitati	320.00		110.00	105.00	105.00	0.00	300.00	300.00	300.00
3502	Amenzi, penalitati si confiscari	100.00		33.00	28.75	33.75	4.50	128.00	147.30	137.30
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	100.00		33.00	28.75	33.75	4.50	128.00	147.30	137.30
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	100.00		33.00	28.75	33.75	4.50	128.00	147.30	137.30
3602	Diverse venituri	330.00		100.00	100.00	130.00	0.00	280.00	280.00	280.00
360206	Taxe speciale	330.00		100.00	100.00	130.00	0.00	280.00	280.00	280.00
001702	IV. SUBVENTII	380.00		50.00	160.00	0.00	170.00	200.00	200.00	200.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	380.00		50.00	160.00	0.00	170.00	200.00	200.00	200.00
4202	Subventii de la bugetul de stat	220.00		50.00	0.00	0.00	170.00	200.00	200.00	200.00
002002	B. Curente	220.00		50.00	0.00	0.00	170.00	200.00	200.00	200.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	220.00		50.00	0.00	0.00	170.00	200.00	200.00	200.00
4302	Subventii de la alte administratii	160.00		0.00	160.00	0.00	0.00	0.00	0.00	0.00
430221	Sume primite de la Agentia Nationala de Cadastru si Publicitate Imobiliara	160.00		0.00	160.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	7,137.90	0.00	1,825.35	1,875.30	1,670.25	1,767.00	6,166.00	5,212.30	5,231.30
01	CHELTUIELI CURENTE	7,137.90	0.00	1,825.35	1,875.30	1,670.25	1,767.00	6,166.00	5,212.30	5,231.30
10	TITLUL I CHELTUIELI DE PERSONAL	3,391.30	0.00	992.85	860.50	794.95	743.00	3,281.30	3,087.30	3,092.30
1001	Cheltuieli salariale in bani	3,237.30	0.00	891.10	842.10	777.10	727.00	X	X	X
100101	Salarii de baza	2,818.00	0.00	755.00	713.00	698.00	652.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
100105	Sporuri pentru conditii de munca	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	119.00	0.00	40.00	39.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	218.30	0.00	58.10	55.10	54.10	51.00	X	X	X
100129	Stimulentul de risc.	23.00	0.00	23.00	0.00	0.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	40.00	0.00	10.00	30.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	79.50	0.00	79.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	79.50	0.00	79.50	0.00	0.00	0.00	X	X	X
1003	Contributii	74.50	0.00	22.25	18.40	17.85	16.00	X	X	X
100307	Contributia asiguratorie pentru munca	74.50	0.00	22.25	18.40	17.85	16.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	2,647.60	0.00	608.50	799.80	581.30	658.00	1,835.70	1,076.00	1,090.00
2001	Bunuri si servicii	2,030.60	0.00	471.50	613.30	446.80	499.00	X	X	X
200101	Furnituri de birou	24.00	0.00	5.00	7.00	6.00	6.00	X	X	X
200102	Materiale pentru curatenie	36.50	0.00	7.00	10.00	9.50	10.00	X	X	X
200103	Încalzit, iluminat si forta motrica	457.50	0.00	142.50	125.00	84.00	106.00	X	X	X
200104	Apa, canal si salubritate	364.00	0.00	88.50	108.50	109.50	57.50	X	X	X
200105	Carburanti si lubrifianti	160.00	0.00	38.00	40.00	31.00	51.00	X	X	X
200106	Piese de schimb	50.00	0.00	5.00	15.00	5.00	25.00	X	X	X
200107	Transport	20.00	0.00	3.00	5.00	7.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	66.00	0.00	15.00	15.00	15.00	21.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	795.60	0.00	150.50	281.80	165.80	197.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	57.00	0.00	17.00	6.00	14.00	20.00	X	X	X
2002	Reparatii curente	250.00	0.00	53.00	63.00	53.00	81.00	X	X	X
2003	Hrana	250.00	0.00	70.00	60.00	60.00	60.00	X	X	X
200301	Hrana pentru oameni	250.00	0.00	70.00	60.00	60.00	60.00	X	X	X
2004	Medicamente si materiale sanitare	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200401	Medicamente	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200402	Materiale sanitare	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	19.00	0.00	2.00	3.00	4.00	10.00	X	X	X
200530	Alte obiecte de inventar	19.00	0.00	2.00	3.00	4.00	10.00	X	X	X
2006	Daplasari, detasari, transferari	11.00	0.00	5.00	5.50	0.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	11.00	0.00	5.00	5.50	0.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2013	Pregatire profesionala	50.00	0.00	0.00	45.00	5.00	0.00	X	X	X
2014	Protectia muncii	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	3.00	1.00	4.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	1.00	4.00	4.00	X	X	X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	200.00	0.00	20.00	20.00	130.00	30.00	200.00	200.00	200.00
5101	Transferuri curente	200.00	0.00	20.00	20.00	130.00	30.00	X	X	X
510101	Transferuri catre institutii publice	200.00	0.00	20.00	20.00	130.00	30.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	669.00	0.00	169.00	115.00	109.00	276.00	629.00	629.00	629.00
5702	Ajutoare sociale	669.00	0.00	169.00	115.00	109.00	276.00	X	X	X
570201	Ajutoare sociale in numerar	661.00	0.00	165.00	115.00	105.00	276.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	230.00	0.00	35.00	80.00	55.00	60.00	220.00	220.00	220.00
5901	Burse	170.00	0.00	30.00	55.00	30.00	55.00	X	X	X
5911	Asociatii si fundatii	60.00	0.00	5.00	25.00	25.00	5.00	X	X	X
5002	Partea I-a Servicii publice generale	2,994.60	0.00	766.00	762.30	790.80	675.50	2,548.00	2,307.00	2,312.00
5102	Autoritati publice si actiuni externe	2,794.60	0.00	746.00	742.30	660.80	645.50	2,348.00	2,107.00	2,112.00
01	CHELTUIELI CURENTE	2,794.60	0.00	746.00	742.30	660.80	645.50	2,348.00	2,107.00	2,112.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,037.00	0.00	580.00	532.00	472.50	452.50	1,953.00	1,930.00	1,935.00
1001	Cheltuieli salariale in bani	1,958.00	0.00	533.00	521.00	462.00	442.00	X	X	X
100101	Salarii de baza	1,710.00	0.00	460.00	430.00	420.00	400.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	119.00	0.00	40.00	39.00	20.00	20.00	X	X	X
100117	Indemnizatii de hrana	89.00	0.00	23.00	22.00	22.00	22.00	X	X	X
100130	Alte drepturi salariale in bani	40.00	0.00	10.00	30.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	34.00	0.00	34.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	34.00	0.00	34.00	0.00	0.00	0.00	X	X	X
1003	Contributii	45.00	0.00	13.00	11.00	10.50	10.50	X	X	X
100307	Contributia asiguratorie pentru munca	45.00	0.00	13.00	11.00	10.50	10.50	X	X	X
20	TITLUL II BUNURI SI SERVICII	757.60	0.00	166.00	210.30	188.30	193.00	395.00	177.00	177.00
2001	Bunuri si servicii	702.60	0.00	161.00	160.30	188.30	193.00	X	X	X
200101	Furnituri de birou	15.00	0.00	3.00	5.00	4.00	3.00	X	X	X
200102	Materiale pentru curatenie	14.00	0.00	3.00	5.00	3.00	3.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	100.00	0.00	35.00	25.00	20.00	20.00	X	X	X
200104	Apa, canal si salubritate	14.00	0.00	3.00	4.00	4.00	3.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	2.00	5.00	7.00	6.00	X	X	X
200106	Piese de schimb	50.00	0.00	5.00	15.00	5.00	25.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	54.00	0.00	12.00	12.00	12.00	18.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	435.60	0.00	98.00	89.30	133.30	115.00	X	X	X
2006	Daplasari, detasari, transferari	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	10.00	0.00	5.00	5.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	45.00	0.00	0.00	45.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,794.60	0.00	746.00	742.30	660.80	645.50	2,348.00	2,107.00	2,112.00
51020103	Autoritati executive	2,794.60	0.00	746.00	742.30	660.80	645.50	2,348.00	2,107.00	2,112.00
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	200.00	0.00	20.00	20.00	130.00	30.00	200.00	200.00	200.00
01	CHELTUIELI CURENTE	200.00	0.00	20.00	20.00	130.00	30.00	200.00	200.00	200.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	200.00	0.00	20.00	20.00	130.00	30.00	200.00	200.00	200.00
5101	Transferuri curente	200.00	0.00	20.00	20.00	130.00	30.00	X	X	X
510101	Transferuri catre institutii publice	200.00	0.00	20.00	20.00	130.00	30.00	X	X	X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	200.00	0.00	20.00	20.00	130.00	30.00	200.00	200.00	200.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,937.80	0.00	790.85	690.00	656.45	800.50	2,829.30	2,403.30	2,417.30
6502	Invatamant	410.00	0.00	89.00	107.00	94.00	120.00	435.00	449.00	463.00
01	CHELTUIELI CURENTE	410.00	0.00	89.00	107.00	94.00	120.00	435.00	449.00	463.00
20	TITLUL II BUNURI SI SERVICII	211.00	0.00	50.00	47.00	55.00	59.00	246.00	260.00	274.00
2001	Bunuri si servicii	181.00	0.00	47.00	46.00	40.00	48.00	X	X	X
200101	Furnituri de birou	5.00	0.00	1.00	1.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	17.00	0.00	3.00	4.00	5.00	5.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	42.00	0.00	12.00	20.00	4.00	6.00	X	X	X
200104	Apa, canal si salubritate	6.00	0.00	1.50	1.50	1.50	1.50	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	6.00	5.00	4.00	5.00	X	X	X
200107	Transport	20.00	0.00	3.00	5.00	7.00	5.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	10.00	0.00	2.50	2.50	2.50	2.50	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru intretinere si functionare	57.00	0.00	17.00	6.00	14.00	20.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	9.00	0.00	0.00	0.00	2.00	7.00	X	X	X
200530	Alte obiecte de inventar	9.00	0.00	0.00	0.00	2.00	7.00	X	X	X
2013	Pregatire profesionala	5.00	0.00	0.00	0.00	5.00	0.00	X	X	X
2014	Protectia muncii	4.00	0.00	0.00	0.00	4.00	0.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	3.00	1.00	4.00	4.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	1.00	4.00	4.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	29.00	0.00	9.00	5.00	9.00	6.00	29.00	29.00	29.00
5702	Ajutoare sociale	29.00	0.00	9.00	5.00	9.00	6.00	X	X	X
570201	Ajutoare sociale in numerar	21.00	0.00	5.00	5.00	5.00	6.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	8.00	0.00	4.00	0.00	4.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	170.00	0.00	30.00	55.00	30.00	55.00	160.00	160.00	160.00
5901	Burse	170.00	0.00	30.00	55.00	30.00	55.00	X	X	X
650204	Invatamant secundar	402.00	0.00	85.00	107.00	90.00	120.00	427.00	441.00	455.00
65020401	Invatamant secundar inferior	402.00	0.00	85.00	107.00	90.00	120.00	427.00	441.00	455.00
650250	Alte cheltuieli in domeniul invatamantului	8.00	0.00	4.00	0.00	4.00	0.00	8.00	8.00	8.00
6702	Cultura, recreere si religie	126.30	0.00	23.05	45.00	39.95	18.30	117.80	117.80	117.80
01	CHELTUIELI CURENTE	126.30	0.00	23.05	45.00	39.95	18.30	117.80	117.80	117.80
10	TITLUL I CHELTUIELI DE PERSONAL	60.30	0.00	18.05	14.50	14.45	13.30	57.80	57.80	57.80
1001	Cheltuieli salariale in bani	57.30	0.00	16.10	14.10	14.10	13.00	X	X	X
100101	Salarii de baza	53.00	0.00	15.00	13.00	13.00	12.00	X	X	X
100117	Indemnizatii de hrana	4.30	0.00	1.10	1.10	1.10	1.00	X	X	X
1002	Cheltuieli salariale in natura	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	1.50	0.00	1.50	0.00	0.00	0.00	X	X	X
1003	Contributii	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X
100307	Contributia asiguratorie pentru munca	1.50	0.00	0.45	0.40	0.35	0.30	X	X	X
20	TITLUL II BUNURI SI SERVICII	6.00	0.00	0.00	5.50	0.50	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.00	0.50	0.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	60.00	0.00	5.00	25.00	25.00	5.00	60.00	60.00	60.00
5911	Asociatii si fundatii	60.00	0.00	5.00	25.00	25.00	5.00	X	X	X

Cod	Denumire indicator	Buget 2022						Estimari		
		Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
670203	Servicii culturale	66.30	0.00	18.05	20.00	14.95	13.30	57.80	57.80	57.80
67020302	Biblioteci publice comunale, orasenesti, municipale	66.30	0.00	18.05	20.00	14.95	13.30	57.80	57.80	57.80
670205	Servicii recreative si sportive	60.00	0.00	5.00	25.00	25.00	5.00	60.00	60.00	60.00
67020501	Sport	60.00	0.00	5.00	25.00	25.00	5.00	60.00	60.00	60.00
6802	Asigurari si asistenta sociala	2,401.50	0.00	678.80	538.00	522.50	662.20	2,276.50	1,836.50	1,836.50
01	CHELTUIELI CURENTE	2,401.50	0.00	678.80	538.00	522.50	662.20	2,276.50	1,836.50	1,836.50
10	TITLUL I CHELTUIELI DE PERSONAL	1,294.00	0.00	394.80	314.00	308.00	277.20	1,270.50	1,099.50	1,099.50
1001	Cheltuieli salariale in bani	1,222.00	0.00	342.00	307.00	301.00	272.00	X	X	X
100101	Salarii de baza	1,055.00	0.00	280.00	270.00	265.00	240.00	X	X	X
100105	Sporuri pentru conditii de munca	19.00	0.00	5.00	5.00	5.00	4.00	X	X	X
100117	Indemnizatii de hrana	125.00	0.00	34.00	32.00	31.00	28.00	X	X	X
100129	Stimulentul de risc.	23.00	0.00	23.00	0.00	0.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	44.00	0.00	44.00	0.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	44.00	0.00	44.00	0.00	0.00	0.00	X	X	X
1003	Contributii	28.00	0.00	8.80	7.00	7.00	5.20	X	X	X
100307	Contributia asiguratorie pentru munca	28.00	0.00	8.80	7.00	7.00	5.20	X	X	X
20	TITLUL II BUNURI SI SERVICII	467.50	0.00	124.00	114.00	114.50	115.00	406.00	137.00	137.00
2001	Bunuri si servicii	191.50	0.00	48.00	47.00	48.50	48.00	X	X	X
200101	Furnituri de birou	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200102	Materiale pentru curatenie	5.50	0.00	1.00	1.00	1.50	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
200104	Apa, canal si salubritate	14.00	0.00	4.00	3.00	4.00	3.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	80.00	0.00	20.00	20.00	20.00	20.00	X	X	X
2003	Hrana	250.00	0.00	70.00	60.00	60.00	60.00	X	X	X
200301	Hrana pentru oameni	250.00	0.00	70.00	60.00	60.00	60.00	X	X	X
2004	Medicamente si materiale sanitare	16.00	0.00	4.00	4.00	4.00	4.00	X	X	X
200401	Medicamente	4.00	0.00	1.00	1.00	1.00	1.00	X	X	X
200402	Materiale sanitare	12.00	0.00	3.00	3.00	3.00	3.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	2.00	3.00	2.00	3.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	640.00	0.00	160.00	110.00	100.00	270.00	600.00	600.00	600.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	640.00	0.00	160.00	110.00	100.00	270.00	X	X	X
570201	Ajutoare sociale in numerar	640.00	0.00	160.00	110.00	100.00	270.00	X	X	X
680204	Asistenta acordata persoanelor in varsta	1,028.50	0.00	305.00	249.00	243.50	231.00	933.50	664.50	664.50
680205	Asistenta sociala in caz de boli si invaliditati	1,153.00	0.00	323.80	289.00	279.00	261.20	1,143.00	972.00	972.00
68020502	Asistenta sociala in caz de invaliditate	1,153.00	0.00	323.80	289.00	279.00	261.20	1,143.00	972.00	972.00
680215	Prevenirea excluderii sociale	220.00	0.00	50.00	0.00	0.00	170.00	200.00	200.00	200.00
68021501	Ajutor social	220.00	0.00	50.00	0.00	0.00	170.00	200.00	200.00	200.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	765.50	0.00	180.50	325.00	145.00	115.00	450.00	285.00	285.00
7002	Locuinte, servicii si dezvoltare publica	415.50	0.00	80.50	225.00	45.00	65.00	170.00	5.00	5.00
01	CHELTUIELI CURENTE	415.50	0.00	80.50	225.00	45.00	65.00	170.00	5.00	5.00
20	TITLUL II BUNURI SI SERVICII	415.50	0.00	80.50	225.00	45.00	65.00	170.00	5.00	5.00
2001	Bunuri si servicii	415.50	0.00	80.50	225.00	45.00	65.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	235.50	0.00	75.50	60.00	40.00	60.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	180.00	0.00	5.00	165.00	5.00	5.00	X	X	X
700206	Iluminat public si electrificari rurale	255.50	0.00	80.50	65.00	45.00	65.00	170.00	5.00	5.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	160.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	350.00	0.00	100.00	100.00	100.00	50.00	280.00	280.00	280.00
01	CHELTUIELI CURENTE	350.00	0.00	100.00	100.00	100.00	50.00	280.00	280.00	280.00
20	TITLUL II BUNURI SI SERVICII	350.00	0.00	100.00	100.00	100.00	50.00	280.00	280.00	280.00
2001	Bunuri si servicii	350.00	0.00	100.00	100.00	100.00	50.00	X	X	X
200104	Apa, canal si salubritate	330.00	0.00	80.00	100.00	100.00	50.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
740205	Salubritate si gestiunea deeurilor	350.00	0.00	100.00	100.00	100.00	50.00	280.00	280.00	280.00
74020501	Salubritate	350.00	0.00	100.00	100.00	100.00	50.00	280.00	280.00	280.00
7902	Partea a V-a Actiuni economice	440.00	0.00	88.00	98.00	78.00	176.00	338.70	217.00	217.00
8402	Transporturi	440.00	0.00	88.00	98.00	78.00	176.00	338.70	217.00	217.00
01	CHELTUIELI CURENTE	440.00	0.00	88.00	98.00	78.00	176.00	338.70	217.00	217.00
20	TITLUL II BUNURI SI SERVICII	440.00	0.00	88.00	98.00	78.00	176.00	338.70	217.00	217.00
2001	Bunuri si servicii	190.00	0.00	35.00	35.00	25.00	95.00	X	X	X
200105	Carburanti si lubrifianti	120.00	0.00	30.00	30.00	20.00	40.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	70.00	0.00	5.00	5.00	5.00	55.00	X	X	X

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2002	Reparatii curente	250.00	0.00	53.00	63.00	53.00	81.00	X	X	X
840203	Transport rutier	440.00	0.00	88.00	98.00	78.00	176.00	338.70	217.00	217.00
84020301	Drumuri si poduri	440.00	0.00	88.00	98.00	78.00	176.00	338.70	217.00	217.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
4902	TOTAL CHELTUIELI	4,280.00	0.00	4,280.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	450.00	0.00	450.00	0.00	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	440.00	0.00	440.00	0.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	280.00	0.00	280.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	3,530.00	0.00	3,530.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	3,530.00	0.00	3,530.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3,180.00	0.00	3,180.00	0.00	0.00	0.00	X	X	X
710101	Constructii	2,630.00	0.00	2,630.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	500.00	0.00	500.00	0.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	350.00	0.00	350.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5102	Autoritati publice si actiuni externe	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	240.00	0.00	240.00	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	40.00	0.00	40.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	860.00	0.00	860.00	0.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	760.00	0.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	450.00	0.00	450.00	0.00	0.00	0.00	X	X	X
580102	Finantare externa nerambursabila	440.00	0.00	440.00	0.00	0.00	0.00	X	X	X
580103	Cheltuieli neeligibile	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	310.00	0.00	310.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	60.00	0.00	60.00	0.00	0.00	0.00	X	X	X
710101	Constructii	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	10.00	0.00	10.00	0.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	250.00	0.00	250.00	0.00	0.00	0.00	X	X	X
650250	Alte cheltuieli in domeniul invatamantului	760.00	0.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
670203	Servicii culturale	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
67020312	Consolidarea si restaurarea monumentelor istorice	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2022						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2023	2024	2025
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
70	CHELTUIELI DE CAPITAL	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	290.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	290.00	0.00	290.00	0.00	0.00	0.00	X	X	X
710101	Constructii	90.00	0.00	90.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2,890.00	0.00	2,890.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	2,890.00	0.00	2,890.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	300.00	0.00	300.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	280.00	0.00	280.00	0.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	20.00	0.00	20.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	2,590.00	0.00	2,590.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	2,590.00	0.00	2,590.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	2,590.00	0.00	2,590.00	0.00	0.00	0.00	X	X	X
710101	Constructii	2,490.00	0.00	2,490.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	100.00	0.00	100.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	2,890.00	0.00	2,890.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	2,890.00	0.00	2,890.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-4,280.00	0.00	-4,280.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	4,280.00	0.00	4,280.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	4,280.00	0.00	4,280.00	0.00	0.00	0.00	0.00	0.00	0.00

