

**Proiect buget centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole,  
subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2021 si estimari pe anii  
2022-2024**

Formular

11/01

-mii lei-

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE									
000102	TOTAL VENITURI	8,262.50		1,864.00	3,278.00	1,532.50	1,588.00	5,315.00	4,994.00	4,594.20
499002	VENITURI PROPRII	3,174.00		674.50	911.00	765.50	823.00	2,254.00	2,270.00	2,300.70
000202	I. VENITURI CURENTE	6,646.00		1,862.50	1,666.00	1,532.50	1,585.00	5,310.00	4,989.00	4,593.70
000302	A. VENITURI FISCALE	5,766.00		1,656.50	1,436.00	1,268.50	1,405.00	4,549.00	4,228.00	3,772.70
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	998.00		250.00	250.00	250.00	248.00	948.00	964.00	923.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	998.00		250.00	250.00	250.00	248.00	948.00	964.00	923.00
0302	Impozit pe venit	2.00		0.50	0.50	0.50	0.50	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	2.00		0.50	0.50	0.50	0.50	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	996.00		249.50	249.50	249.50	247.50	948.00	964.00	923.00
040201	Cote defalcate din impozitul pe venit	377.00		94.25	94.25	94.25	94.25	377.00	377.00	377.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	549.00		137.25	137.25	137.25	137.25	571.00	587.00	546.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	70.00		18.00	18.00	18.00	16.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,043.00		150.50	353.50	192.50	346.50	275.00	275.00	275.00
0702	Impozite si taxe pe proprietate	1,043.00		150.50	353.50	192.50	346.50	275.00	275.00	275.00
070201	Impozit si taxa pe cladiri	95.00		25.00	30.00	15.00	25.00	95.00	95.00	95.00
07020101	Impozit pe cladiri de la persoane fizice	70.00		20.00	20.00	10.00	20.00	70.00	70.00	70.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	25.00		5.00	10.00	5.00	5.00	25.00	25.00	25.00
070202	Impozit si taxa pe teren	926.00		121.50	316.50	171.50	316.50	156.00	156.00	156.00
07020201	Impozit pe terenuri de la persoane fizice	850.00		100.00	300.00	150.00	300.00	80.00	80.00	80.00
07020202	Impozit si taxa pe teren de la persoane juridice	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
07020203	Impozitul pe terenul din extravilan	70.00		20.00	15.00	20.00	15.00	70.00	70.00	70.00
070203	Taxe judiciare de timbru si alte taxe de timbru	14.00		3.00	4.00	3.00	4.00	14.00	14.00	14.00
070250	Alte impozite si taxe pe proprietate	8.00		1.00	3.00	3.00	1.00	10.00	10.00	10.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,651.00		1,246.00	793.50	811.00	800.50	3,246.00	2,909.00	2,484.70
1102	Sume defalcate din TVA	3,472.00		1,188.00	755.00	767.00	762.00	3,056.00	2,719.00	2,293.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru	1,176.00		288.00	281.00	302.00	305.00	1,384.00	1,388.00	1,392.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru	2,296.00		900.00	474.00	465.00	457.00	1,672.00	1,331.00	901.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	179.00		58.00	38.50	44.00	38.50	190.00	190.00	191.70
160202	Impozit pe mijloacele de transport	179.00		58.00	38.50	44.00	38.50	190.00	190.00	191.70

16020201	Impozit pe mijloacele de transport detinute de persoane fizice	164.00		54.00	35.00	40.00	35.00	175.00	175.00	175.00
16020202	Impozit pe mijloacele de transport detinute de persoane	15.00		4.00	3.50	4.00	3.50	15.00	15.00	16.70
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	74.00		10.00	39.00	15.00	10.00	80.00	80.00	90.00
1802	Alte impozite si taxe fiscale	74.00		10.00	39.00	15.00	10.00	80.00	80.00	90.00
180250	Alte impozite si taxe	74.00		10.00	39.00	15.00	10.00	80.00	80.00	90.00
001202	C. VENITURI NEFISCALE	880.00		206.00	230.00	264.00	180.00	761.00	761.00	821.00
001302	C1. VENITURI DIN PROPRIETATE	200.00		50.00	50.00	50.00	50.00	150.00	150.00	200.00
3002	Venituri din proprietate	200.00		50.00	50.00	50.00	50.00	150.00	150.00	200.00
300205	Venituri din concesiuni si inchirieri	200.00		50.00	50.00	50.00	50.00	150.00	150.00	200.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	200.00		50.00	50.00	50.00	50.00	150.00	150.00	200.00
001402	C2. VANZARI DE BUNURI SI SERVICII	680.00		156.00	180.00	214.00	130.00	611.00	611.00	621.00
3302	Venituri din prestari de servicii si alte activitati	351.00		61.00	80.00	90.00	120.00	300.00	300.00	300.00
330250	Alte venituri din prestari de servicii si alte activitati	351.00		61.00	80.00	90.00	120.00	300.00	300.00	300.00
3502	Amenzi, penalitati si confiscari	94.00		20.00	20.00	44.00	10.00	91.00	91.00	101.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	94.00		20.00	20.00	44.00	10.00	91.00	91.00	101.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	94.00		20.00	20.00	44.00	10.00	91.00	91.00	101.00
3602	Diverse venituri	235.00		75.00	80.00	80.00	0.00	220.00	220.00	220.00
360206	Taxe speciale	235.00		75.00	80.00	80.00	0.00	220.00	220.00	220.00
370203	Varsaminte din sectiunea de functionare pentru finantarea	-648.00		0.00	0.00	0.00	-648.00	-127.00	-62.00	0.00
370204	Varsaminte din sectiunea de functionare	648.00		0.00	0.00	0.00	648.00	127.00	62.00	0.00
001702	IV. SUBVENTII	550.50		1.50	546.00	0.00	3.00	5.00	5.00	0.50
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	550.50		1.50	546.00	0.00	3.00	5.00	5.00	0.50
4202	Subventii de la bugetul de stat	24.50		1.50	20.00	0.00	3.00	5.00	5.00	0.50
001902	A. De capital	20.00		0.00	20.00	0.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	20.00		0.00	20.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	4.50		1.50	0.00	0.00	3.00	5.00	5.00	0.50
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	4.50		1.50	0.00	0.00	3.00	5.00	5.00	0.50
4302	Subventii de la alte administratii	526.00		0.00	526.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor	446.00		0.00	446.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de	80.00		0.00	80.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate	1,066.00		0.00	1,066.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala	1,066.00		0.00	1,066.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	1,066.00		0.00	1,066.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	10,672.50	0.00	1,904.00	6,206.00	1,532.50	1,030.00	5,315.00	4,994.00	4,594.20
01	CHELTUIELI CURENTE	7,032.50	0.00	1,864.00	2,696.00	1,532.50	940.00	5,188.00	4,932.00	4,594.20
10	TITLUL I CHELTUIELI DE PERSONAL	2,997.60	0.00	993.50	656.30	810.50	537.30	2,850.20	2,850.20	2,850.20
1001	Cheltuieli salariale in bani	2,927.90	0.00	975.80	638.50	793.40	520.20	\X	\X	\X
100101	Salarii de baza	2,594.10	0.00	895.70	547.00	709.40	442.00	\X	\X	\X
100105	Sporuri pentru conditii de munca	16.50	0.00	4.00	4.50	4.00	4.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	92.20	0.00	20.00	30.00	21.00	21.20	\X	\X	\X
100117	Indemnizatii de hrana	225.10	0.00	56.10	57.00	59.00	53.00	\X	\X	\X
1003	Contributii	69.70	0.00	17.70	17.80	17.10	17.10	\X	\X	\X
100307	Contributia asiguratorie pentru munca	69.70	0.00	17.70	17.80	17.10	17.10	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	2,310.90	0.00	698.50	902.70	480.00	229.70	1,569.80	1,313.80	976.00

2001	Bunuri si servicii	1,750.40	0.00	639.00	479.20	432.50	199.70	\X	\X	\X
200101	Furnituri de birou	23.00	0.00	6.90	4.20	7.40	4.50	\X	\X	\X
200102	Materiale pentru curatenie	45.00	0.00	10.00	13.00	12.00	10.00	\X	\X	\X
200103	Incalzit, iluminat si forta motrica	280.00	0.00	100.00	91.00	53.00	36.00	\X	\X	\X
200104	Apa, canal si salubritate	266.40	0.00	94.00	85.40	82.00	5.00	\X	\X	\X
200105	Carburanti si lubrifianti	140.00	0.00	37.00	26.00	36.00	41.00	\X	\X	\X
200106	Piese de schimb	50.00	0.00	15.00	10.00	15.00	10.00	\X	\X	\X
200107	Transport	37.00	0.00	7.00	10.00	10.00	10.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	66.00	0.00	22.50	18.00	18.00	7.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	770.00	0.00	307.10	215.60	187.10	60.20	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	73.00	0.00	39.50	6.00	12.00	15.50	\X	\X	\X
2002	Reparatii curente	350.00	0.00	0.00	350.00	0.00	0.00	\X	\X	\X
2003	Hrana	150.00	0.00	50.00	30.00	40.00	30.00	\X	\X	\X
200301	Hrana pentru oameni	150.00	0.00	50.00	30.00	40.00	30.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	2.00	3.00	5.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	10.00	0.00	2.00	3.00	5.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	1.50	0.00	0.50	0.50	0.50	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	1.50	0.00	0.50	0.50	0.50	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	35.00	0.00	0.00	35.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	9.00	0.00	2.00	5.00	2.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	2.00	5.00	2.00	0.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	240.00	0.00	70.00	60.00	60.00	50.00	200.00	200.00	200.00
5101	Transferuri curente	240.00	0.00	70.00	60.00	60.00	50.00	\X	\X	\X
510115	Transferuri din bugetele locale pentru institutiile de asistenta	240.00	0.00	70.00	60.00	60.00	50.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	441.00	0.00	102.00	107.00	117.00	115.00	475.00	475.00	475.00
5702	Ajutoare sociale	441.00	0.00	102.00	107.00	117.00	115.00	\X	\X	\X
570201	Ajutoare sociale in numerar	426.00	0.00	102.00	102.00	112.00	110.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	0.00	5.00	5.00	5.00	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	950.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	450.00	0.00	0.00	450.00	0.00	0.00	\X	\X	\X
580102	Finantare externa nerambursabila	410.00	0.00	0.00	410.00	0.00	0.00	\X	\X	\X
580103	Cheltuieli neeligibile	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X	\X
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	500.00	0.00	0.00	500.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	460.00	0.00	0.00	460.00	0.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	93.00	0.00	0.00	20.00	65.00	8.00	93.00	93.00	93.00
5901	Burse	48.00	0.00	0.00	20.00	20.00	8.00	\X	\X	\X
5911	Asociatii si fundatii	45.00	0.00	0.00	0.00	45.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	3,640.00	0.00	40.00	3,510.00	0.00	90.00	127.00	62.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,640.00	0.00	40.00	3,510.00	0.00	90.00	127.00	62.00	0.00
7101	Active fixe	3,340.00	0.00	40.00	3,210.00	0.00	90.00	\X	\X	\X
710101	Constructii	3,070.00	0.00	0.00	2,980.00	0.00	90.00	\X	\X	\X
710130	Alte active fixe	270.00	0.00	40.00	230.00	0.00	0.00	\X	\X	\X
7103	Reparatii capitale aferente activelor fixe	300.00	0.00	0.00	300.00	0.00	0.00	\X	\X	\X

5002	Partea I-a Servicii publice generale	2,872.40	0.00	1,026.90	700.70	783.90	360.90	2,276.00	2,276.00	2,272.00
5102	Autoritati publice si actiuni externe	2,632.40	0.00	956.90	640.70	723.90	310.90	2,076.00	2,076.00	2,072.00
01	CHELTUIELI CURENTE	2,552.40	0.00	956.90	560.70	723.90	310.90	2,076.00	2,076.00	2,072.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,766.00	0.00	678.40	354.00	500.40	233.20	1,680.00	1,680.00	1,680.00
1001	Cheltuieli salariale in bani	1,725.00	0.00	668.40	343.00	490.40	223.20	\X	\X	\X
100101	Salarii de baza	1,545.80	0.00	628.40	290.00	447.40	180.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	92.20	0.00	20.00	30.00	21.00	21.20	\X	\X	\X
100117	Indemnizatii de hrana	87.00	0.00	20.00	23.00	22.00	22.00	\X	\X	\X
1003	Contributii	41.00	0.00	10.00	11.00	10.00	10.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	41.00	0.00	10.00	11.00	10.00	10.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	786.40	0.00	278.50	206.70	223.50	77.70	396.00	396.00	392.00
2001	Bunuri si servicii	745.40	0.00	278.00	171.70	218.00	77.70	\X	\X	\X
200101	Furnituri de birou	14.00	0.00	5.00	2.00	5.00	2.00	\X	\X	\X
200102	Materiale pentru curatenie	15.00	0.00	3.00	5.00	5.00	2.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	60.00	0.00	15.00	20.00	15.00	10.00	\X	\X	\X
200104	Apa, canal si salubritate	15.40	0.00	10.00	1.40	3.00	1.00	\X	\X	\X
200105	Carburanti si lubrifianti	20.00	0.00	10.00	0.00	10.00	0.00	\X	\X	\X
200106	Piese de schimb	50.00	0.00	15.00	10.00	15.00	10.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	55.00	0.00	20.00	15.00	15.00	5.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	516.00	0.00	200.00	118.30	150.00	47.70	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	0.00	5.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	5.00	0.00	0.00	0.00	5.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	\X	\X	\X
2013	Pregatire profesionala	35.00	0.00	0.00	35.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	80.00	0.00	0.00	80.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	80.00	0.00	0.00	80.00	0.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	2,632.40	0.00	956.90	640.70	723.90	310.90	2,076.00	2,076.00	2,072.00
51020103	Autoritati executive	2,632.40	0.00	956.90	640.70	723.90	310.90	2,076.00	2,076.00	2,072.00
5602	Transferuri cu caracter general intre diferite nivele ale	240.00	0.00	70.00	60.00	60.00	50.00	200.00	200.00	200.00
01	CHELTUIELI CURENTE	240.00	0.00	70.00	60.00	60.00	50.00	200.00	200.00	200.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	240.00	0.00	70.00	60.00	60.00	50.00	200.00	200.00	200.00
5101	Transferuri curente	240.00	0.00	70.00	60.00	60.00	50.00	\X	\X	\X
510115	Transferuri din bugetele locale pentru institutiile de asistenta	240.00	0.00	70.00	60.00	60.00	50.00	\X	\X	\X
560207	Transferuri din bugetele locale pentru institutiile de asistenta	240.00	0.00	70.00	60.00	60.00	50.00	200.00	200.00	200.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,700.10	0.00	637.10	1,925.30	604.60	533.10	2,194.20	2,203.20	2,212.20
6502	Invatamant	1,317.00	0.00	75.00	1,099.00	82.00	61.00	339.00	348.00	357.00
01	CHELTUIELI CURENTE	1,117.00	0.00	75.00	899.00	82.00	61.00	339.00	348.00	357.00
20	TITLUL II BUNURI SI SERVICII	580.00	0.00	75.00	412.00	45.00	48.00	252.00	261.00	270.00
2001	Bunuri si servicii	216.00	0.00	71.00	54.00	43.00	48.00	\X	\X	\X
200101	Furnituri de birou	5.00	0.00	0.90	1.20	1.40	1.50	\X	\X	\X
200102	Materiale pentru curatenie	20.00	0.00	5.00	5.00	5.00	5.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	42.00	0.00	12.00	21.00	4.00	5.00	\X	\X	\X

200104	Apa, canal si salubritate	6.00	0.00	1.50	1.50	1.50	1.50	IX	IX	IX
200105	Carburanti si lubrifianti	20.00	0.00	2.00	6.00	6.00	6.00	IX	IX	IX
200107	Transport	37.00	0.00	7.00	10.00	10.00	10.00	IX	IX	IX
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	1.00	1.00	1.00	1.00	IX	IX	IX
200109	Materiale si prestari de servicii cu caracter functional	9.00	0.00	2.10	2.30	2.10	2.50	IX	IX	IX
200130	Alte bunuri si servicii pentru intretinere si functionare	73.00	0.00	39.50	6.00	12.00	15.50	IX	IX	IX
2002	Reparatii curente	350.00	0.00	0.00	350.00	0.00	0.00	IX	IX	IX
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	2.00	3.00	0.00	0.00	IX	IX	IX
200530	Alte obiecte de inventar	5.00	0.00	2.00	3.00	0.00	0.00	IX	IX	IX
2030	Alte cheltuieli	9.00	0.00	2.00	5.00	2.00	0.00	IX	IX	IX
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	2.00	5.00	2.00	0.00	IX	IX	IX
57	TITLUL IX ASISTENTA SOCIALA	39.00	0.00	0.00	17.00	17.00	5.00	39.00	39.00	39.00
5702	Ajutoare sociale	39.00	0.00	0.00	17.00	17.00	5.00	IX	IX	IX
570201	Ajutoare sociale in numerar	24.00	0.00	0.00	12.00	12.00	0.00	IX	IX	IX
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	0.00	5.00	5.00	5.00	IX	IX	IX
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	450.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	450.00	0.00	0.00	450.00	0.00	0.00	IX	IX	IX
580102	Finantare externa nerambursabila	410.00	0.00	0.00	410.00	0.00	0.00	IX	IX	IX
580103	Cheltuieli neeligibile	40.00	0.00	0.00	40.00	0.00	0.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	48.00	0.00	0.00	20.00	20.00	8.00	48.00	48.00	48.00
5901	Burse	48.00	0.00	0.00	20.00	20.00	8.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	0.00	50.00	0.00	0.00	IX	IX	IX
710101	Constructii	50.00	0.00	0.00	50.00	0.00	0.00	IX	IX	IX
7103	Reparatii capitale aferente activelor fixe	150.00	0.00	0.00	150.00	0.00	0.00	IX	IX	IX
650204	Invatamant secundar	302.00	0.00	75.00	94.00	77.00	56.00	324.00	333.00	342.00
65020401	Invatamant secundar inferior	302.00	0.00	75.00	94.00	77.00	56.00	324.00	333.00	342.00
650250	Alte cheltuieli in domeniul invatamantului	1,015.00	0.00	0.00	1,005.00	5.00	5.00	15.00	15.00	15.00
6702	Cultura, recreere si religie	254.20	0.00	18.80	163.80	58.30	13.30	98.20	98.20	98.20
01	CHELTUIELI CURENTE	104.20	0.00	18.80	13.80	58.30	13.30	98.20	98.20	98.20
10	TITLUL I CHELTUIELI DE PERSONAL	53.70	0.00	13.80	13.30	13.30	13.30	53.20	53.20	53.20
1001	Cheltuieli salariale in bani	52.40	0.00	13.40	13.00	13.00	13.00	IX	IX	IX
100101	Salarii de baza	48.30	0.00	12.30	12.00	12.00	12.00	IX	IX	IX
100117	Indemnizatii de hrana	4.10	0.00	1.10	1.00	1.00	1.00	IX	IX	IX
1003	Contributii	1.30	0.00	0.40	0.30	0.30	0.30	IX	IX	IX
100307	Contributia asiguratorie pentru munca	1.30	0.00	0.40	0.30	0.30	0.30	IX	IX	IX
20	TITLUL II BUNURI SI SERVICII	5.50	0.00	5.00	0.50	0.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	0.50	0.00	0.00	0.50	0.00	0.00	IX	IX	IX
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.00	0.50	0.00	0.00	IX	IX	IX
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	0.00	0.00	IX	IX	IX
59	TITLUL XI ALTE CHELTUIELI	45.00	0.00	0.00	0.00	45.00	0.00	45.00	45.00	45.00
5911	Asociatii si fundatii	45.00	0.00	0.00	0.00	45.00	0.00	IX	IX	IX
70	CHELTUIELI DE CAPITAL	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00

7103	Reparatii capitale aferente activelor fixe	150.00	0.00	0.00	150.00	0.00	0.00	\X	\X	\X
670203	Servicii culturale	209.20	0.00	18.80	163.80	13.30	13.30	53.20	53.20	53.20
67020302	Biblioteci publice comunale, orasenesti, municipale	59.20	0.00	18.80	13.80	13.30	13.30	53.20	53.20	53.20
67020312	Consolidarea si restaurarea monumentelor istorice	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	45.00	0.00	0.00	0.00	45.00	0.00	45.00	45.00	45.00
67020501	Sport	45.00	0.00	0.00	0.00	45.00	0.00	45.00	45.00	45.00
6802	Asigurari si asistenta sociala	2,128.90	0.00	543.30	662.50	464.30	458.80	1,757.00	1,757.00	1,757.00
01	CHELTUIELI CURENTE	2,088.90	0.00	503.30	662.50	464.30	458.80	1,757.00	1,757.00	1,757.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,177.90	0.00	301.30	289.00	296.80	290.80	1,117.00	1,117.00	1,117.00
1001	Cheltuieli salariale in bani	1,150.50	0.00	294.00	282.50	290.00	284.00	\X	\X	\X
100101	Salarii de baza	1,000.00	0.00	255.00	245.00	250.00	250.00	\X	\X	\X
100105	Sporuri pentru conditii de munca	16.50	0.00	4.00	4.50	4.00	4.00	\X	\X	\X
100117	Indemnizatii de hrana	134.00	0.00	35.00	33.00	36.00	30.00	\X	\X	\X
1003	Contributii	27.40	0.00	7.30	6.50	6.80	6.80	\X	\X	\X
100307	Contributia asiguratorie pentru munca	27.40	0.00	7.30	6.50	6.80	6.80	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	309.00	0.00	100.00	83.50	67.50	58.00	204.00	204.00	204.00
2001	Bunuri si servicii	159.00	0.00	50.00	53.50	27.50	28.00	\X	\X	\X
200101	Furnituri de birou	4.00	0.00	1.00	1.00	1.00	1.00	\X	\X	\X
200102	Materiale pentru curatenie	10.00	0.00	2.00	3.00	2.00	3.00	\X	\X	\X
200103	Incalzit, iluminat si forta motrica	78.00	0.00	33.00	30.00	5.00	10.00	\X	\X	\X
200104	Apa, canal si salubritate	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	1.50	2.00	2.00	1.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	10.00	15.00	15.00	10.00	\X	\X	\X
2003	Hrana	150.00	0.00	50.00	30.00	40.00	30.00	\X	\X	\X
200301	Hrana pentru oameni	150.00	0.00	50.00	30.00	40.00	30.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	402.00	0.00	102.00	90.00	100.00	110.00	436.00	436.00	436.00
5702	Ajutoare sociale	402.00	0.00	102.00	90.00	100.00	110.00	\X	\X	\X
570201	Ajutoare sociale in numerar	402.00	0.00	102.00	90.00	100.00	110.00	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	200.00	0.00	0.00	200.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	190.00	0.00	0.00	190.00	0.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	10.00	0.00	0.00	10.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	40.00	0.00	40.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	40.00	0.00	40.00	0.00	0.00	0.00	\X	\X	\X
680204	Asistenta acordata persoanelor in varsta	823.70	0.00	256.80	206.80	185.30	174.80	670.00	670.00	670.00
680205	Asistenta sociala in caz de boli si invaliditati	1,283.20	0.00	284.50	455.70	279.00	264.00	1,070.00	1,070.00	1,070.00
68020502	Asistenta sociala in caz de invaliditate	1,283.20	0.00	284.50	455.70	279.00	264.00	1,070.00	1,070.00	1,070.00
680215	Prevenirea excluderii sociale	22.00	0.00	2.00	0.00	0.00	20.00	17.00	17.00	17.00
68021501	Ajutor social	22.00	0.00	2.00	0.00	0.00	20.00	17.00	17.00	17.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	710.00	0.00	120.00	470.00	109.00	11.00	360.00	310.00	110.00
7002	Locuinte, servicii si dezvoltare publica	475.00	0.00	40.00	390.00	34.00	11.00	160.00	110.00	100.00
01	CHELTUIELI CURENTE	185.00	0.00	40.00	100.00	34.00	11.00	160.00	110.00	100.00
20	TITLUL II BUNURI SI SERVICII	185.00	0.00	40.00	100.00	34.00	11.00	160.00	110.00	100.00

2001	Bunuri si servicii	185.00	0.00	40.00	100.00	34.00	11.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	100.00	0.00	40.00	20.00	29.00	11.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	85.00	0.00	0.00	80.00	5.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	290.00	0.00	0.00	290.00	0.00	0.00	\X	\X	\X
710101	Constructii	220.00	0.00	0.00	220.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	70.00	0.00	0.00	70.00	0.00	0.00	\X	\X	\X
700205	Alimentare cu apa si amenajari hidrotehnice	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	105.00	0.00	40.00	20.00	34.00	11.00	160.00	110.00	100.00
700207	Alimentare cu gaze naturale in localitati	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	235.00	0.00	80.00	80.00	75.00	0.00	200.00	200.00	10.00
01	CHELTUIELI CURENTE	235.00	0.00	80.00	80.00	75.00	0.00	200.00	200.00	10.00
20	TITLUL II BUNURI SI SERVICII	235.00	0.00	80.00	80.00	75.00	0.00	200.00	200.00	10.00
2001	Bunuri si servicii	235.00	0.00	80.00	80.00	75.00	0.00	\X	\X	\X
200104	Apa, canal si salubritate	235.00	0.00	80.00	80.00	75.00	0.00	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	235.00	0.00	80.00	80.00	75.00	0.00	200.00	200.00	10.00
74020501	Salubritate	235.00	0.00	80.00	80.00	75.00	0.00	200.00	200.00	10.00
7902	Partea a V-a Actiuni economice	3,390.00	0.00	120.00	3,110.00	35.00	125.00	484.80	204.80	0.00
8402	Transporturi	3,390.00	0.00	120.00	3,110.00	35.00	125.00	484.80	204.80	0.00
01	CHELTUIELI CURENTE	510.00	0.00	120.00	320.00	35.00	35.00	357.80	142.80	0.00
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	120.00	20.00	35.00	35.00	357.80	142.80	0.00
2001	Bunuri si servicii	210.00	0.00	120.00	20.00	35.00	35.00	\X	\X	\X
200105	Carburanti si lubrifianti	100.00	0.00	25.00	20.00	20.00	35.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	110.00	0.00	95.00	0.00	15.00	0.00	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	300.00	0.00	0.00	300.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	270.00	0.00	0.00	270.00	0.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	30.00	0.00	0.00	30.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	2,880.00	0.00	0.00	2,790.00	0.00	90.00	127.00	62.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,880.00	0.00	0.00	2,790.00	0.00	90.00	127.00	62.00	0.00
7101	Active fixe	2,880.00	0.00	0.00	2,790.00	0.00	90.00	\X	\X	\X
710101	Constructii	2,800.00	0.00	0.00	2,710.00	0.00	90.00	\X	\X	\X
710130	Alte active fixe	80.00	0.00	0.00	80.00	0.00	0.00	\X	\X	\X
840203	Transport rutier	3,390.00	0.00	120.00	3,110.00	35.00	125.00	484.80	204.80	0.00
84020301	Drumuri si poduri	3,390.00	0.00	120.00	3,110.00	35.00	125.00	484.80	204.80	0.00
9602	Rezerve, Excedent/Deficit	-2,410.00	0.00	-40.00	-2,928.00	0.00	558.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	558.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	558.00	0.00	0.00	0.00
9902	Deficit	2,410.00	0.00	40.00	2,928.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

990297	Deficitul sectiunii de dezvoltare	2,410.00	0.00	40.00	2,928.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	6,082.50		1,864.00	1,746.00	1,532.50	940.00	5,188.00	4,932.00	4,594.20
499002	VENITURI PROPRII	3,174.00		674.50	911.00	765.50	823.00	2,254.00	2,270.00	2,300.70
000202	I. VENITURI CURENTE	5,998.00		1,862.50	1,666.00	1,532.50	937.00	5,183.00	4,927.00	4,593.70
000302	A. VENITURI FISCALE	5,766.00		1,656.50	1,436.00	1,268.50	1,405.00	4,549.00	4,228.00	3,772.70
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN	998.00		250.00	250.00	250.00	248.00	948.00	964.00	923.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN	998.00		250.00	250.00	250.00	248.00	948.00	964.00	923.00
0302	Impozit pe venit	2.00		0.50	0.50	0.50	0.50	0.00	0.00	0.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din	2.00		0.50	0.50	0.50	0.50	0.00	0.00	0.00
0402	Cote si sume defalcate din impozitul pe venit	996.00		249.50	249.50	249.50	247.50	948.00	964.00	923.00
040201	Cote defalcate din impozitul pe venit	377.00		94.25	94.25	94.25	94.25	377.00	377.00	377.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru	549.00		137.25	137.25	137.25	137.25	571.00	587.00	546.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	70.00		18.00	18.00	18.00	16.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,043.00		150.50	353.50	192.50	346.50	275.00	275.00	275.00
0702	Impozite si taxe pe proprietate	1,043.00		150.50	353.50	192.50	346.50	275.00	275.00	275.00
070201	Impozit si taxa pe cladiri	95.00		25.00	30.00	15.00	25.00	95.00	95.00	95.00
07020101	Impozit pe cladiri de la persoane fizice	70.00		20.00	20.00	10.00	20.00	70.00	70.00	70.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	25.00		5.00	10.00	5.00	5.00	25.00	25.00	25.00
070202	Impozit si taxa pe teren	926.00		121.50	316.50	171.50	316.50	156.00	156.00	156.00
07020201	Impozit pe terenuri de la persoane fizice	850.00		100.00	300.00	150.00	300.00	80.00	80.00	80.00
07020202	Impozit si taxa pe teren de la persoane juridice	6.00		1.50	1.50	1.50	1.50	6.00	6.00	6.00
07020203	Impozitul pe terenul din extravilan	70.00		20.00	15.00	20.00	15.00	70.00	70.00	70.00
070203	Taxe judiciare de timbru si alte taxe de timbru	14.00		3.00	4.00	3.00	4.00	14.00	14.00	14.00
070250	Alte impozite si taxe pe proprietate	8.00		1.00	3.00	3.00	1.00	10.00	10.00	10.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,651.00		1,246.00	793.50	811.00	800.50	3,246.00	2,909.00	2,484.70
1102	Sume defalcate din TVA	3,472.00		1,188.00	755.00	767.00	762.00	3,056.00	2,719.00	2,293.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru	1,176.00		288.00	281.00	302.00	305.00	1,384.00	1,388.00	1,392.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru	2,296.00		900.00	474.00	465.00	457.00	1,672.00	1,331.00	901.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau	179.00		58.00	38.50	44.00	38.50	190.00	190.00	191.70
160202	Impozit pe mijloacele de transport	179.00		58.00	38.50	44.00	38.50	190.00	190.00	191.70
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	164.00		54.00	35.00	40.00	35.00	175.00	175.00	175.00
16020202	Impozit pe mijloacele de transport detinute de persoane	15.00		4.00	3.50	4.00	3.50	15.00	15.00	16.70
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	74.00		10.00	39.00	15.00	10.00	80.00	80.00	90.00
1802	Alte impozite si taxe fiscale	74.00		10.00	39.00	15.00	10.00	80.00	80.00	90.00
180250	Alte impozite si taxe	74.00		10.00	39.00	15.00	10.00	80.00	80.00	90.00
001202	C. VENITURI NEFISCALE	232.00		206.00	230.00	264.00	-468.00	634.00	699.00	821.00
001302	C1. VENITURI DIN PROPRIETATE	200.00		50.00	50.00	50.00	50.00	150.00	150.00	200.00
3002	Venituri din proprietate	200.00		50.00	50.00	50.00	50.00	150.00	150.00	200.00
300205	Venituri din concesiuni si inchirieri	200.00		50.00	50.00	50.00	50.00	150.00	150.00	200.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile	200.00		50.00	50.00	50.00	50.00	150.00	150.00	200.00
001402	C2. VANZARI DE BUNURI SI SERVICII	32.00		156.00	180.00	214.00	-518.00	484.00	549.00	621.00
3302	Venituri din prestari de servicii si alte activitati	351.00		61.00	80.00	90.00	120.00	300.00	300.00	300.00
330250	Alte venituri din prestari de servicii si alte activitati	351.00		61.00	80.00	90.00	120.00	300.00	300.00	300.00



3502	Amenzi, penalitati si confiscari	94.00		20.00	20.00	44.00	10.00	91.00	91.00	101.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor	94.00		20.00	20.00	44.00	10.00	91.00	91.00	101.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte	94.00		20.00	20.00	44.00	10.00	91.00	91.00	101.00
3602	Diverse venituri	235.00		75.00	80.00	80.00	0.00	220.00	220.00	220.00
360206	Taxe speciale	235.00		75.00	80.00	80.00	0.00	220.00	220.00	220.00
3702	Transferuri voluntare, altele decat subventiile	-648.00		0.00	0.00	0.00	-648.00	-127.00	-62.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea	-648.00		0.00	0.00	0.00	-648.00	-127.00	-62.00	0.00
001702	IV. SUBVENTII	84.50		1.50	80.00	0.00	3.00	5.00	5.00	0.50
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	84.50		1.50	80.00	0.00	3.00	5.00	5.00	0.50
4202	Subventii de la bugetul de stat	4.50		1.50	0.00	0.00	3.00	5.00	5.00	0.50
002002	B. Curente	4.50		1.50	0.00	0.00	3.00	5.00	5.00	0.50
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei	4.50		1.50	0.00	0.00	3.00	5.00	5.00	0.50
4302	Subventii de la alte administratii	80.00		0.00	80.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de	80.00		0.00	80.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	6,082.50	0.00	1,864.00	1,746.00	1,532.50	940.00	5,188.00	4,932.00	4,594.20
01	CHELTUIELI CURENTE	6,082.50	0.00	1,864.00	1,746.00	1,532.50	940.00	5,188.00	4,932.00	4,594.20
10	TITLUL I CHELTUIELI DE PERSONAL	2,997.60	0.00	993.50	656.30	810.50	537.30	2,850.20	2,850.20	2,850.20
1001	Cheltuieli salariale in bani	2,927.90	0.00	975.80	638.50	793.40	520.20	\X	\X	\X
100101	Salarii de baza	2,594.10	0.00	895.70	547.00	709.40	442.00	\X	\X	\X
100105	Sporuri pentru conditii de munca	16.50	0.00	4.00	4.50	4.00	4.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	92.20	0.00	20.00	30.00	21.00	21.20	\X	\X	\X
100117	Indemnizatii de hrana	225.10	0.00	56.10	57.00	59.00	53.00	\X	\X	\X
1003	Contributii	69.70	0.00	17.70	17.80	17.10	17.10	\X	\X	\X
100307	Contributia asiguratorie pentru munca	69.70	0.00	17.70	17.80	17.10	17.10	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	2,310.90	0.00	698.50	902.70	480.00	229.70	1,569.80	1,313.80	976.00
2001	Bunuri si servicii	1,750.40	0.00	639.00	479.20	432.50	199.70	\X	\X	\X
200101	Furnituri de birou	23.00	0.00	6.90	4.20	7.40	4.50	\X	\X	\X
200102	Materiale pentru curatenie	45.00	0.00	10.00	13.00	12.00	10.00	\X	\X	\X
200103	Incalzit, iluminat si forta motrica	280.00	0.00	100.00	91.00	53.00	36.00	\X	\X	\X
200104	Apa, canal si salubritate	266.40	0.00	94.00	85.40	82.00	5.00	\X	\X	\X
200105	Carburanti si lubrifianti	140.00	0.00	37.00	26.00	36.00	41.00	\X	\X	\X
200106	Piese de schimb	50.00	0.00	15.00	10.00	15.00	10.00	\X	\X	\X
200107	Transport	37.00	0.00	7.00	10.00	10.00	10.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	66.00	0.00	22.50	18.00	18.00	7.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	770.00	0.00	307.10	215.60	187.10	60.20	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	73.00	0.00	39.50	6.00	12.00	15.50	\X	\X	\X
2002	Reparatii curente	350.00	0.00	0.00	350.00	0.00	0.00	\X	\X	\X
2003	Hrana	150.00	0.00	50.00	30.00	40.00	30.00	\X	\X	\X
200301	Hrana pentru oameni	150.00	0.00	50.00	30.00	40.00	30.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	2.00	3.00	5.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	10.00	0.00	2.00	3.00	5.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	1.50	0.00	0.50	0.50	0.50	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	1.50	0.00	0.50	0.50	0.50	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	0.00	0.00	\X	\X	\X

2013	Pregatire profesionala	35.00	0.00	0.00	35.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	9.00	0.00	2.00	5.00	2.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	2.00	5.00	2.00	0.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	240.00	0.00	70.00	60.00	60.00	50.00	200.00	200.00	200.00
5101	Transferuri curente	240.00	0.00	70.00	60.00	60.00	50.00	\X	\X	\X
510115	Transferuri din bugetele locale pentru institutiile de asistenta	240.00	0.00	70.00	60.00	60.00	50.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	441.00	0.00	102.00	107.00	117.00	115.00	475.00	475.00	475.00
5702	Ajutoare sociale	441.00	0.00	102.00	107.00	117.00	115.00	\X	\X	\X
570201	Ajutoare sociale in numerar	426.00	0.00	102.00	102.00	112.00	110.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	0.00	5.00	5.00	5.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	93.00	0.00	0.00	20.00	65.00	8.00	93.00	93.00	93.00
5901	Burse	48.00	0.00	0.00	20.00	20.00	8.00	\X	\X	\X
5911	Asociatii si fundatii	45.00	0.00	0.00	0.00	45.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	2,792.40	0.00	1,026.90	620.70	783.90	360.90	2,276.00	2,276.00	2,272.00
5102	Autoritati publice si actiuni externe	2,552.40	0.00	956.90	560.70	723.90	310.90	2,076.00	2,076.00	2,072.00
01	CHELTUIELI CURENTE	2,552.40	0.00	956.90	560.70	723.90	310.90	2,076.00	2,076.00	2,072.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,766.00	0.00	678.40	354.00	500.40	233.20	1,680.00	1,680.00	1,680.00
1001	Cheltuieli salariale in bani	1,725.00	0.00	668.40	343.00	490.40	223.20	\X	\X	\X
100101	Salarii de baza	1,545.80	0.00	628.40	290.00	447.40	180.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	92.20	0.00	20.00	30.00	21.00	21.20	\X	\X	\X
100117	Indemnizatii de hrana	87.00	0.00	20.00	23.00	22.00	22.00	\X	\X	\X
1003	Contributii	41.00	0.00	10.00	11.00	10.00	10.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	41.00	0.00	10.00	11.00	10.00	10.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	786.40	0.00	278.50	206.70	223.50	77.70	396.00	396.00	392.00
2001	Bunuri si servicii	745.40	0.00	278.00	171.70	218.00	77.70	\X	\X	\X
200101	Furnituri de birou	14.00	0.00	5.00	2.00	5.00	2.00	\X	\X	\X
200102	Materiale pentru curatenie	15.00	0.00	3.00	5.00	5.00	2.00	\X	\X	\X
200103	Incalzit, iluminat si forta motrica	60.00	0.00	15.00	20.00	15.00	10.00	\X	\X	\X
200104	Apa, canal si salubritate	15.40	0.00	10.00	1.40	3.00	1.00	\X	\X	\X
200105	Carburanti si lubrifianti	20.00	0.00	10.00	0.00	10.00	0.00	\X	\X	\X
200106	Piese de schimb	50.00	0.00	15.00	10.00	15.00	10.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	55.00	0.00	20.00	15.00	15.00	5.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	516.00	0.00	200.00	118.30	150.00	47.70	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	0.00	0.00	5.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	5.00	0.00	0.00	0.00	5.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	\X	\X	\X
2013	Pregatire profesionala	35.00	0.00	0.00	35.00	0.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	2,552.40	0.00	956.90	560.70	723.90	310.90	2,076.00	2,076.00	2,072.00
51020103	Autoritati executive	2,552.40	0.00	956.90	560.70	723.90	310.90	2,076.00	2,076.00	2,072.00
5602	Transferuri cu caracter general intre diferite nivele ale	240.00	0.00	70.00	60.00	60.00	50.00	200.00	200.00	200.00
01	CHELTUIELI CURENTE	240.00	0.00	70.00	60.00	60.00	50.00	200.00	200.00	200.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE	240.00	0.00	70.00	60.00	60.00	50.00	200.00	200.00	200.00
5101	Transferuri curente	240.00	0.00	70.00	60.00	60.00	50.00	\X	\X	\X
510115	Transferuri din bugetele locale pentru institutiile de asistenta	240.00	0.00	70.00	60.00	60.00	50.00	\X	\X	\X

560207	Transferuri din bugetele locale pentru institutiile de asistenta	240.00	0.00	70.00	60.00	60.00	50.00	200.00	200.00	200.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,660.10	0.00	597.10	925.30	604.60	533.10	2,194.20	2,203.20	2,212.20
6502	Invatamant	667.00	0.00	75.00	449.00	82.00	61.00	339.00	348.00	357.00
01	CHELTUIELI CURENTE	667.00	0.00	75.00	449.00	82.00	61.00	339.00	348.00	357.00
20	TITLUL II BUNURI SI SERVICII	580.00	0.00	75.00	412.00	45.00	48.00	252.00	261.00	270.00
2001	Bunuri si servicii	216.00	0.00	71.00	54.00	43.00	48.00	\X	\X	\X
200101	Furnituri de birou	5.00	0.00	0.90	1.20	1.40	1.50	\X	\X	\X
200102	Materiale pentru curatenie	20.00	0.00	5.00	5.00	5.00	5.00	\X	\X	\X
200103	Incalzit, iluminat si forta motrica	42.00	0.00	12.00	21.00	4.00	5.00	\X	\X	\X
200104	Apa, canal si salubritate	6.00	0.00	1.50	1.50	1.50	1.50	\X	\X	\X
200105	Carburanti si lubrifianti	20.00	0.00	2.00	6.00	6.00	6.00	\X	\X	\X
200107	Transport	37.00	0.00	7.00	10.00	10.00	10.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	1.00	1.00	1.00	1.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	9.00	0.00	2.10	2.30	2.10	2.50	\X	\X	\X
200130	Alte bunuri si servicii pentru intretinere si functionare	73.00	0.00	39.50	6.00	12.00	15.50	\X	\X	\X
2002	Reparatii curente	350.00	0.00	0.00	350.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	5.00	0.00	2.00	3.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	5.00	0.00	2.00	3.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	9.00	0.00	2.00	5.00	2.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	9.00	0.00	2.00	5.00	2.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	39.00	0.00	0.00	17.00	17.00	5.00	39.00	39.00	39.00
5702	Ajutoare sociale	39.00	0.00	0.00	17.00	17.00	5.00	\X	\X	\X
570201	Ajutoare sociale in numerar	24.00	0.00	0.00	12.00	12.00	0.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	15.00	0.00	0.00	5.00	5.00	5.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	48.00	0.00	0.00	20.00	20.00	8.00	48.00	48.00	48.00
5901	Burse	48.00	0.00	0.00	20.00	20.00	8.00	\X	\X	\X
650204	Invatamant secundar	302.00	0.00	75.00	94.00	77.00	56.00	324.00	333.00	342.00
65020401	Invatamant secundar inferior	302.00	0.00	75.00	94.00	77.00	56.00	324.00	333.00	342.00
650250	Alte cheltuieli in domeniul invatamantului	365.00	0.00	0.00	355.00	5.00	5.00	15.00	15.00	15.00
6702	Cultura, recreere si religie	104.20	0.00	18.80	13.80	58.30	13.30	98.20	98.20	98.20
01	CHELTUIELI CURENTE	104.20	0.00	18.80	13.80	58.30	13.30	98.20	98.20	98.20
10	TITLUL I CHELTUIELI DE PERSONAL	53.70	0.00	13.80	13.30	13.30	13.30	53.20	53.20	53.20
1001	Cheltuieli salariale in bani	52.40	0.00	13.40	13.00	13.00	13.00	\X	\X	\X
100101	Salarii de baza	48.30	0.00	12.30	12.00	12.00	12.00	\X	\X	\X
100117	Indemnizatii de hrana	4.10	0.00	1.10	1.00	1.00	1.00	\X	\X	\X
1003	Contributii	1.30	0.00	0.40	0.30	0.30	0.30	\X	\X	\X
100307	Contributia asiguratorie pentru munca	1.30	0.00	0.40	0.30	0.30	0.30	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	5.50	0.00	5.00	0.50	0.00	0.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	0.50	0.00	0.00	0.50	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.00	0.50	0.00	0.00	\X	\X	\X
2011	Carti, publicatii si materiale documentare	5.00	0.00	5.00	0.00	0.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	45.00	0.00	0.00	0.00	45.00	0.00	45.00	45.00	45.00
5911	Asociatii si fundatii	45.00	0.00	0.00	0.00	45.00	0.00	\X	\X	\X
670203	Servicii culturale	59.20	0.00	18.80	13.80	13.30	13.30	53.20	53.20	53.20
67020302	Biblioteci publice comunale, orasenesti, municipale	59.20	0.00	18.80	13.80	13.30	13.30	53.20	53.20	53.20

670205	Servicii recreative si sportive	45.00	0.00	0.00	0.00	45.00	0.00	45.00	45.00	45.00
67020501	Sport	45.00	0.00	0.00	0.00	45.00	0.00	45.00	45.00	45.00
6802	Asigurari si asistenta sociala	1,888.90	0.00	503.30	462.50	464.30	458.80	1,757.00	1,757.00	1,757.00
01	CHELTUIELI CURENTE	1,888.90	0.00	503.30	462.50	464.30	458.80	1,757.00	1,757.00	1,757.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,177.90	0.00	301.30	289.00	296.80	290.80	1,117.00	1,117.00	1,117.00
1001	Cheltuieli salariale in bani	1,150.50	0.00	294.00	282.50	290.00	284.00	\X	\X	\X
100101	Salarii de baza	1,000.00	0.00	255.00	245.00	250.00	250.00	\X	\X	\X
100105	Sporuri pentru conditii de munca	16.50	0.00	4.00	4.50	4.00	4.00	\X	\X	\X
100117	Indemnizatii de hrana	134.00	0.00	35.00	33.00	36.00	30.00	\X	\X	\X
1003	Contributii	27.40	0.00	7.30	6.50	6.80	6.80	\X	\X	\X
100307	Contributia asiguratorie pentru munca	27.40	0.00	7.30	6.50	6.80	6.80	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	309.00	0.00	100.00	83.50	67.50	58.00	204.00	204.00	204.00
2001	Bunuri si servicii	159.00	0.00	50.00	53.50	27.50	28.00	\X	\X	\X
200101	Furnituri de birou	4.00	0.00	1.00	1.00	1.00	1.00	\X	\X	\X
200102	Materiale pentru curatenie	10.00	0.00	2.00	3.00	2.00	3.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	78.00	0.00	33.00	30.00	5.00	10.00	\X	\X	\X
200104	Apa, canal si salubritate	10.00	0.00	2.50	2.50	2.50	2.50	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	7.00	0.00	1.50	2.00	2.00	1.50	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	50.00	0.00	10.00	15.00	15.00	10.00	\X	\X	\X
2003	Hrana	150.00	0.00	50.00	30.00	40.00	30.00	\X	\X	\X
200301	Hrana pentru oameni	150.00	0.00	50.00	30.00	40.00	30.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	402.00	0.00	102.00	90.00	100.00	110.00	436.00	436.00	436.00
5702	Ajutoare sociale	402.00	0.00	102.00	90.00	100.00	110.00	\X	\X	\X
570201	Ajutoare sociale in numerar	402.00	0.00	102.00	90.00	100.00	110.00	\X	\X	\X
680204	Asistenta acordata persoanelor in varsta	783.70	0.00	216.80	206.80	185.30	174.80	670.00	670.00	670.00
680205	Asistenta sociala in caz de boli si invaliditati	1,083.20	0.00	284.50	255.70	279.00	264.00	1,070.00	1,070.00	1,070.00
68020502	Asistenta sociala in caz de invaliditate	1,083.20	0.00	284.50	255.70	279.00	264.00	1,070.00	1,070.00	1,070.00
680215	Prevenirea excluderii sociale	22.00	0.00	2.00	0.00	0.00	20.00	17.00	17.00	17.00
68021501	Ajutor social	22.00	0.00	2.00	0.00	0.00	20.00	17.00	17.00	17.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	420.00	0.00	120.00	180.00	109.00	11.00	360.00	310.00	110.00
7002	Locuinte, servicii si dezvoltare publica	185.00	0.00	40.00	100.00	34.00	11.00	160.00	110.00	100.00
01	CHELTUIELI CURENTE	185.00	0.00	40.00	100.00	34.00	11.00	160.00	110.00	100.00
20	TITLUL II BUNURI SI SERVICII	185.00	0.00	40.00	100.00	34.00	11.00	160.00	110.00	100.00
2001	Bunuri si servicii	185.00	0.00	40.00	100.00	34.00	11.00	\X	\X	\X
200103	Incalzit, Iluminat si forta motrica	100.00	0.00	40.00	20.00	29.00	11.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	85.00	0.00	0.00	80.00	5.00	0.00	\X	\X	\X
700206	Iluminat public si electrificari rurale	105.00	0.00	40.00	20.00	34.00	11.00	160.00	110.00	100.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	235.00	0.00	80.00	80.00	75.00	0.00	200.00	200.00	10.00
01	CHELTUIELI CURENTE	235.00	0.00	80.00	80.00	75.00	0.00	200.00	200.00	10.00
20	TITLUL II BUNURI SI SERVICII	235.00	0.00	80.00	80.00	75.00	0.00	200.00	200.00	10.00
2001	Bunuri si servicii	235.00	0.00	80.00	80.00	75.00	0.00	\X	\X	\X
200104	Apa, canal si salubritate	235.00	0.00	80.00	80.00	75.00	0.00	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	235.00	0.00	80.00	80.00	75.00	0.00	200.00	200.00	10.00
74020501	Salubritate	235.00	0.00	80.00	80.00	75.00	0.00	200.00	200.00	10.00

7902	Partea a V-a Actiuni economice	210.00	0.00	120.00	20.00	35.00	35.00	357.80	142.80	0.00
8402	Transporturi	210.00	0.00	120.00	20.00	35.00	35.00	357.80	142.80	0.00
01	CHELTUIELI CURENTE	210.00	0.00	120.00	20.00	35.00	35.00	357.80	142.80	0.00
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	120.00	20.00	35.00	35.00	357.80	142.80	0.00
2001	Bunuri si servicii	210.00	0.00	120.00	20.00	35.00	35.00	\X	\X	\X
200105	Carburanti si lubrifianti	100.00	0.00	25.00	20.00	20.00	35.00	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	110.00	0.00	95.00	0.00	15.00	0.00	\X	\X	\X
840203	Transport rutier	210.00	0.00	120.00	20.00	35.00	35.00	357.80	142.80	0.00
84020301	Drumuri si poduri	210.00	0.00	120.00	20.00	35.00	35.00	357.80	142.80	0.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	2,180.00		0.00	1,532.00	0.00	648.00	127.00	62.00	0.00
000202	I. VENITURI CURENTE	648.00		0.00	0.00	0.00	648.00	127.00	62.00	0.00
001202	C. VENITURI NEFISCALE	648.00		0.00	0.00	0.00	648.00	127.00	62.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	648.00		0.00	0.00	0.00	648.00	127.00	62.00	0.00
3702	Transferuri voluntare, altele decat subventiile	648.00		0.00	0.00	0.00	648.00	127.00	62.00	0.00
370204	Varsaminte din sectiunea de functionare	648.00		0.00	0.00	0.00	648.00	127.00	62.00	0.00
001702	IV. SUBVENTII	466.00		0.00	466.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI	466.00		0.00	466.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	20.00		0.00	20.00	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	20.00		0.00	20.00	0.00	0.00	0.00	0.00	0.00
420205	Planuri si regulamente de urbanism	20.00		0.00	20.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	446.00		0.00	446.00	0.00	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor	446.00		0.00	446.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate	1,066.00		0.00	1,066.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala	1,066.00		0.00	1,066.00	0.00	0.00	0.00	0.00	0.00
48020401	Sume primite in contul platilor efectuate in anul curent	1,066.00		0.00	1,066.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	4,590.00	0.00	40.00	4,460.00	0.00	90.00	127.00	62.00	0.00
01	CHELTUIELI CURENTE	950.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	950.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	450.00	0.00	0.00	450.00	0.00	0.00	\X	\X	\X
580102	Finantare externa nerambursabila	410.00	0.00	0.00	410.00	0.00	0.00	\X	\X	\X
580103	Cheltuieli neeligibile	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X	\X
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	500.00	0.00	0.00	500.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	460.00	0.00	0.00	460.00	0.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	3,640.00	0.00	40.00	3,510.00	0.00	90.00	127.00	62.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,640.00	0.00	40.00	3,510.00	0.00	90.00	127.00	62.00	0.00

7101	Active fixe	3,340.00	0.00	40.00	3,210.00	0.00	90.00	\X	\X	\X
710101	Constructii	3,070.00	0.00	0.00	2,980.00	0.00	90.00	\X	\X	\X
710130	Alte active fixe	270.00	0.00	40.00	230.00	0.00	0.00	\X	\X	\X
7103	Reparatii capitale aferente activelor fixe	300.00	0.00	0.00	300.00	0.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	80.00	0.00	0.00	80.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	80.00	0.00	0.00	80.00	0.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	80.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,040.00	0.00	40.00	1,000.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	650.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	450.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	450.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	450.00	0.00	0.00	450.00	0.00	0.00	\X	\X	\X
580102	Finantare externa nerambursabila	410.00	0.00	0.00	410.00	0.00	0.00	\X	\X	\X
580103	Cheltuieli neeligibile	40.00	0.00	0.00	40.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	0.00	50.00	0.00	0.00	\X	\X	\X
710101	Constructii	50.00	0.00	0.00	50.00	0.00	0.00	\X	\X	\X
7103	Reparatii capitale aferente activelor fixe	150.00	0.00	0.00	150.00	0.00	0.00	\X	\X	\X
650250	Alte cheltuieli in domeniul invatamantului	650.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
7103	Reparatii capitale aferente activelor fixe	150.00	0.00	0.00	150.00	0.00	0.00	\X	\X	\X
670203	Servicii culturale	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
67020312	Consolidarea si restaurarea monumentelor istorice	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	240.00	0.00	40.00	200.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	200.00	0.00	0.00	200.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	190.00	0.00	0.00	190.00	0.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	10.00	0.00	0.00	10.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	40.00	0.00	40.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	40.00	0.00	40.00	0.00	0.00	0.00	\X	\X	\X
680204	Asistenta acordata persoanelor in varsta	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
68020502	Asistenta sociala in caz de invaliditate	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00

7002	Locuinte, servicii si dezvoltare publica	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	290.00	0.00	0.00	290.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	290.00	0.00	0.00	290.00	0.00	0.00	\X	\X	\X
710101	Constructii	220.00	0.00	0.00	220.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe	70.00	0.00	0.00	70.00	0.00	0.00	\X	\X	\X
700205	Alimentare cu apa si amenajari hidrotehnice	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii	70.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	3,180.00	0.00	0.00	3,090.00	0.00	90.00	127.00	62.00	0.00
8402	Transporturi	3,180.00	0.00	0.00	3,090.00	0.00	90.00	127.00	62.00	0.00
01	CHELTUIELI CURENTE	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala	300.00	0.00	0.00	300.00	0.00	0.00	\X	\X	\X
580402	Finantare externa nerambursabila	270.00	0.00	0.00	270.00	0.00	0.00	\X	\X	\X
580403	Cheltuieli neeligibile	30.00	0.00	0.00	30.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	2,880.00	0.00	0.00	2,790.00	0.00	90.00	127.00	62.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	2,880.00	0.00	0.00	2,790.00	0.00	90.00	127.00	62.00	0.00
7101	Active fixe	2,880.00	0.00	0.00	2,790.00	0.00	90.00	\X	\X	\X
710101	Constructii	2,800.00	0.00	0.00	2,710.00	0.00	90.00	\X	\X	\X
710130	Alte active fixe	80.00	0.00	0.00	80.00	0.00	0.00	\X	\X	\X
840203	Transport rutier	3,180.00	0.00	0.00	3,090.00	0.00	90.00	127.00	62.00	0.00
84020301	Drumuri si poduri	3,180.00	0.00	0.00	3,090.00	0.00	90.00	127.00	62.00	0.00
9602	Rezerve, Excedent/Deficit	-2,410.00	0.00	-40.00	-2,928.00	0.00	558.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	558.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	558.00	0.00	0.00	0.00
9902	Deficit	2,410.00	0.00	40.00	2,928.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	2,410.00	0.00	40.00	2,928.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului